



**TOWN OF THE CITY OF PEORIA
BUDGET COMMITTEE MINUTES
February 23, 2023**

A Meeting of the Budget Committee of the Township Officials was held on Tuesday, February 23, 2023, at 10:30 A.M., at City Hall, 419 Fulton Street, Room 404, Peoria, Illinois, to discuss the Preliminary Budgeting Process for the Fiscal Year 2023-2024 for the Town of the City of Peoria, with proper notice having been given.

ROLL CALL

Budget Committee Members present: Township Supervisor LaTrina Leary, Township Assessor Max Schlafley, Township Clerk Stefanie Tarr, Township Collector Stephen Morris – 4; Absent: None.

Others present: Township Attorney John Redlingshafer, Township Bookkeeper Lynn Green, Township Administrative Assistant Holli Heinz, Township Liaison Trustee Grayeb, Township Assistant Ian Munk.

MINUTES

Township Supervisor Leary moved to approve the minutes of the September 29, 2022, meeting of the Township Budget Committee; seconded by Township Assessor Schlafley.

Approved unanimously by viva voce vote.

**PRELIMINARY CONSIDERATION OF BUDGETING REQUIREMENTS FOR FISCAL YEAR
2023-2024, WITH POSSIBLE ACTION**

Township Bookkeeper Lynn Green distributed the Expense Budget Report.

Discussion was held regarding change to General Funding to account for the Township having its own property and needs capital for building upkeep, increasing the previous amount of \$1,500 to \$30,000.

Township Supervisor Leary moved to approve the preliminary 2023-2024 budget of \$1,355,115.00 for the General Assistance Fund, \$845,139.91 for the General Fund, and \$67,000.00 for the Retirement Fund for a total of \$2,267,254.91; seconded by Town Assessor Schlafley.

Approved unanimously by viva voce vote.

**DISCUSSION REGARDING THE ANNUAL TOWN MEETING PROCEDURES,
RESOLUTIONS, AND AGENDAS, WITH POSSIBLE ACTION**

Town Clerk Stefanie Tarr reviewed the proposed agenda packet for the Annual Town Meeting and the Annual Board of Town Trustees Meeting scheduled for April 11, 2023.

After a call was held with Adam Pulley of CliftonLarsonAllen LLP., it was agreed to not add the agenda item for the auditor's annual report draft for the Annual Town Meeting. Instead adding it to the July 27th Town Meeting agenda.

Township Supervisor Leary said she will be changing the Grant amounts by reducing the amount granted to Heartland Clinic from \$50,000.00 to \$30,000.00 and increasing the amounts granted to Friendship House of Christian Service and Tri-County Urban League from \$5,000.00 to \$10,000.00 each.

A discussion was held regarding recent legislation signed into law that created the Decennial Committee. Various deadlines and duties of the Committee were also discussed.

**CITIZENS OPPORTUNITY TO ADDRESS THE TOWNSHIP OFFICIALS BUDGET
COMMITTEE**

It was determined that there were no citizens wishing to address the Township Budget Committee.

ADJOURNMENT

Township Assessor Schlafley moved to adjourn the meeting; seconded by Township Collector Morris.

Approved unanimously by viva voce vote.

The meeting was adjourned at 11:17 A.M.



Stefanie Tarr, RMC, CMC
Town Clerk

cc