

ORDINANCE NO. 2015 – 1

AN ORDINANCE ADOPTING BUDGET  
FOR THE 2015 – 2016 FISCAL YEAR

**WHEREAS**, the Town of the City of Bloomington also known as the City of Bloomington Township (“Township”) has prepared a tentative budget for the 2015 – 2016 fiscal year as provided by Section 80 - 60 of the Township Code (60 ILCS 1/80-60) and Section 3 of the Municipal Budget Law (50 ILCS 330/3); and

**WHEREAS**, said tentative budget for the fiscal year 2015 - 2016 has been available for inspection for at least 30 days prior to the adoption of this ordinance as required by law, and public notice of a hearing on said tentative budget has been posted and published as required by law, and the necessary public hearing has been held,

**NOW THEREFORE BE IT ORDAINED** by the Township Board of the Town of the City of Bloomington as follows:

Section 1. The Town of the City of Bloomington budget for the fiscal year 2015 - 2016 attached hereto is hereby approved and the amounts shown therein are hereby appropriated for the uses and purposes set forth therein.

Section 2. This ordinance shall take effect immediately upon passage and approval.

PASSED this 23<sup>rd</sup> day of March, 2015.

APPROVED this 31<sup>st</sup> day of March, 2015.

APPROVED:   
Deborah L Skillrud  
Township Supervisor

ATTEST:   
Renee Gooderham  
Interim Township Clerk

# CITY of BLOOMINGTON TOWNSHIP

FISCAL YEAR 2016 BUDGET  
APRIL 1, 2015 - MARCH 31, 2016

EVERGREEN MEMORIAL CEMETERY  
GENERAL TOWN FUND  
GENERAL ASSISTANCE FUND

Deborah L Skillrud, Township Supervisor

Public Hearing: March 23, 2015 at 6:15 pm  
Budget Ordinance: March 23, 2015 at 6:30 pm

City Hall Conference Room  
109 East Olive Street, Bloomington, IL 61701

**Town of the City of Bloomington  
EVERGREEN MEMORIAL CEMETERY**

Estimated Fund Balance at beginning of Fiscal Year FY2016  
267,000

**BUDGET  
FY 2016  
04/01/15-03/31/16**

<b>Revenue</b>		
40100	Real Estate Tax Levy	506,600
41000	Personal Property Replacement Tax (PPRT)	40,000
42000	Opening/Closing Fee	50,000
42100	Marker Commission	7,000
42500	Sale of Lots	50,000
43000	Sale of Crypts	20,000
43100	Sale of Niches	20,000
44700	Sale of Burial Supplies	5,000
44800	Chapel Fee	1,000
43500	Interest Savings/Checking	100
49000	Income from Trusts	1,500
49020	Other Income	2,490
49021	Inspection Fees	3,000
<b>Estimated Total Revenue</b>		<b>706,690</b>

Estimated Total Funds Available **973,690**

<b>Expenses</b>		
<b>Compensation &amp; Benefits</b>		
50101	Wages Administrative Staff	81,000
50102	Wages Cemetery Staff	233,000
50103	Trustee Compensation	3,000
50201	Payroll Taxes FICA	22,800
50202	IMRF	34,000
50203	Unemployment Insurance	16,000
50204	Health Insurance	60,000
<b>Estimated Total Compensation &amp; Benefits</b>		<b>449,800</b>

<b>Administrative Expenses</b>		
51100	Casualty Insurance	21,000
51500	Contractual Services	10,000
52000	Office Supplies	2,500
52500	Utilities	18,000
54000	Advertising	10,500
54500	Dues/Seminars	500
55000	Legal Expense	3,000
55100	Audit Expense	6,700
55200	COBT IGA for financial	12,200
55400	Special Event Expenses	4,600
55450	Other Admin Expenses	4,595
<b>Estimated Total Administrative Expenses</b>		<b>93,595</b>

<b>Cemetery Improvements, Maintenance &amp; Repairs</b>		
57000	Office Building	1,500
57601	Flags & Flag Poles	10,000
57602	Grounds Maintenance/Repair	13,700
57603	Road, Fence, Lots, Drains	15,000
57700	Equipment Building	1,810
57800	Operating Equipment	20,270
57900	Office Equipment	1,000
58000	Mausoleum (including debt service)	60,792
58100	Grave Markers	4,000
58150	Real Estate for Parking Lot	
58300	Veterans Memorial	5,000
58400	Scattering Grounds	2,500
<b>Estimated Total Cemetery Improvements, Maintenance &amp; Repairs</b>		<b>135,572</b>

<b>Cemetery Operations</b>		
55500	Fuel, Oil and Equipment	17,000
56000	Tree Removal, Monument Repair	26,000
56500	Equipment Repairs	4,000
56600	Cemetery Supplies & Maintenance	4,000
56700	Rental Equipment & Short-Term Leases	1,000
56800	IGA w/COB for leaves & branches disposal	2,200
59900	Other Cemetery Expenses	21,000
<b>Estimated Total Cemetery Operations</b>		<b>75,200</b>

Estimated Total Evergreen Cemetery Expenses **754,167**  
 Estimated Total Revenue Over/(Under) Expenses **(47,477)**

Estimated Fund Balance at end of Fiscal Year **219,523**

**Town of the City of Bloomington  
GENERAL TOWN FUND**

FY2016

**Estimated Fund Balance at beginning of Fiscal Year** 700,750

**BUDGET  
FY 2016  
04/01/15-03/31/16**

**Revenue**

7000	Interest	100
7400	Other Income	100
7410	Other Income: JMSHRC (Admin Expenses)	107,195
7420	Other Income: Retiree Insurance	20,000
7422	Other Income: IGA Workfare	10,800
7423	Other Income: Cemetery Benefits (IMRF & Insurance)	94,000
7424	Other Income: Cemetery (financial )	12,200
7450	Township Litigation Income	50
7600	Personal Property Replacement Tax	100,000
7800	Tax Levy	1,395,000
<b>Estimated Total Revenue</b>		<b>1,739,445</b>

**Estimated Total Funds Available** 2,440,195

**Expenses**

**Assessor's Office Expenses**

9141	Rent/Debt Service	21,544
9151	Auto Expense	3,000
9161	Telephone	2,500
9171	Utilities	5,800
9191	Postage	500
9201	Office Supplies	1,200
9211	Publications & Printing	1,150
9231	Equipment	3,000
9241	Equipment Repair/Rental	1,000
9251	Education/Meetings/Conferences	15,000
9261	Replatting & Remapping	9,000
9271	Appraisal Services	40,000
9291	Janitorial	2,000
9301	Computer Services	10,000
9311	Mapping/GIS Services	29,000
9312	Membership Dues/Assessor's Staff	1,500
<b>Estimated Total Assessor's Office Expenses</b>		<b>146,194</b>

**Community Agency Funding**

1023	Community Medical	60,000
1024	Transportation	10,000
1025	GA Client Service Funding	30,000
1026	Youth Services	42,500
1027	Senior Services	37,500
<b>Estimated Total Community Agency Funding</b>		<b>180,000</b>

**Town of the City of Bloomington  
GENERAL TOWN FUND**

**Compensation & Benefits**

7011	Supervisor	75,850
7021	Assessor	93,500
7031	Town Clerk	5,250
7041	Town Trustees	2,800
7051	General Assistance Staff	400,000
7061	Deputy Assessors	376,000
7081	IMRF/Employer (2014=12.56%, 2015=11.23%)	130,000
7091	FICA (SS/MC)/Employer (7.65%)	67,000
7101	Group Medical/Employer	210,000
7111	State Unemployment/Employer (.55%)	1,500
<b>Estimated Total Compensation &amp; Benefits</b>		<b>1,361,900</b>

**Services & Expenses**

1028	Membership Dues	1,500
1029	Auditing Expense	6,800
1030	Legal Expense	10,000
1031	Court Costs	500
1033	Surety Bonds	500
1034	Insurance	13,500
1035	Publishing	1,000
1038	Other Expenditures	3,000
1039	Debt Service-Principle & Interest	7,000
1040	Building Maintenance	33,038
1042	Janitorial Services & Supplies	15,000
1043	Building Security	10,000
1044	Building Repairs	20,000
1045	Special Projects	30,000
<b>Estimated Total Services &amp; Expenses</b>		<b>151,838</b>

**Supervisor's Office Expenses**

8091	Postage	2,500
8101	Rent/Debt Service	40,000
8121	Janitorial	3,500
8131	Utilities	9,000
8141	Telephones	4,500
8151	Car Expense	5,000
8161	Education/Conference/Meetings	7,500
8171	Equipment	7,500
8181	Equipment Repair/Rental	9,000
8191	Office Supplies	5,000
8201	Printing	1,000
8211	Publications	500
8221	Computer/Contract Services	16,900
8241	Membership Dues	775
<b>Estimated Total Supervisor's Office Expenses</b>		<b>112,675</b>

<b>Estimated Total General Town Fund Expenses</b>	<b>1,952,607</b>
<b>Estimated Total Revenue Over/(Under) Expenses</b>	<b>487,588</b>
<b>Estimated Fund Balance at End of Fiscal Year</b>	<b>487,588</b>

**Town of the City of Bloomington  
GENERAL ASSISTANCE FUND**

	<b>FY2016</b>
<b>Estimated Fund Balance at beginning of Fiscal Year</b>	<b>973,000</b>

**BUDGET  
FY 2016  
04/01/15-03/31/16**

**Revenue**

7000	Interest	150
7400	Other Income	150
7600	Personal Property Replacement Tax	50,000
7700	Refunds & Recoveries	50,000
7800	Tax Levy	350,000
<b>Estimated Total Revenue</b>		<b>450,300</b>

<b>Estimated Total Funds Available</b>	<b>1,423,300</b>
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**General Assistance Program Expenses**

**CW/General Assistance**

6011	Groceries/Personal Essentials	180,000
6021	Rent	350,000
6051	Utilities	31,500
6061	Medical	75,000
6071	Emergency Assistance	50,000
6081	Hospital	25,000
6091	Burial	4,500
6101	Transportation	43,000
6121	Allowances	25,000
<b>Estimated Total General Assistance</b>		<b>784,000</b>

<b>Estimated Total General Assistance Fund Expenses</b>	<b>784,000</b>
<b>Estimated Total Revenue Over/(Under) Expenses</b>	<b>(333,700)</b>

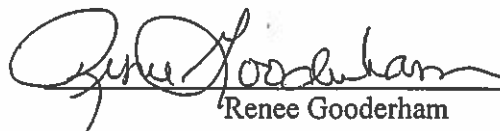
<b>Estimated Fund Balance at end of Fiscal Year</b>	<b>639,300</b>
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STATE OF ILLINOIS )  
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COUNTY OF McLEAN )ss:  
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TOWN OF THE CITY OF BLOOMINGTON )

I, RENEE GOODERHAM, the duly appointed and qualified Interim Township Clerk of the Town of City of Bloomington, Illinois do hereby certify that the foregoing is a perfect and complete copy of Ordinance No. 2015 – 01, An Ordinance Adopting the Fiscal Year 2015 - 2016 Budget presented, passed and approved at a regular meeting of said Township Board held on the 23<sup>rd</sup> day of March, 2015 by an affirmative vote of the majority of all members then holding office, the vote having been taken by yeas and nays and entered on the record of the proceedings of said Council.

Witness my hand and seal of the said City

this 1<sup>st</sup> day of April, 2015.

  
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Renee Gooderham  
Interim Township Clerk

*Kathy Michael*

**FILED**  
MCLEAN COUNTY, ILLINOIS

APR 01 2015

*Kathy Michael*  
COUNTY CLERK