

ORDINANCE NO. 2020 – -01

**AN ORDINANCE FOR TRANSFER OF APPROPRIATIONS
FOR THE 2019 – 2020 FISCAL YEAR**

WHEREAS, on March 25, 2019, by Ordinance Number 2019 – 02, the Town of the City of Bloomington also known as City of Bloomington Township, (“Township”), passed a Budget and Appropriation Ordinance for the Fiscal Year ending March 31, 2020, which Ordinance was approved and signed on March 25, 2019;

WHEREAS, the “Township” has prepared line item transfers for the 2019 – 2020 fiscal year as provided by the Municipal Budget Law (50 ILCS 330/3) approved July 12, 1937, as amended, which authorizes transfers between line items within any fund in such Appropriation Ordinance not exceeding ten percent, (10%), of the total amount appropriated in such fund by such ordinance;

WHEREAS, adjustments between appropriated line items in the Evergreen Memorial Cemetery Fund are desirable and necessary; and

WHEREAS, line item transfers are needed as detailed below.

NOW THEREFORE BE IT ORDAINED by the Township Board of the Town of the City of Bloomington as follows:

Section 1. Ordinance Number 2019 – 02, An Ordinance Adopting Budget for the 2019 – 2020 Fiscal Year is hereby amended. The “Township” has prepared line item transfers for the fiscal year 2019 - 2020 attached hereto is hereby approved and the amounts shown therein are hereby appropriated for the uses and purposes set forth therein, see EXHIBIT A.

Section 2. Except as provided for herein, Ordinance Number 2019 – 02 shall remain in full force and effect, provided, that any budgeted or appropriated amounts which are changed by reason of the line item transfers made in Section One of this Ordinance shall be amended in Ordinance Number 2019 – 02.

Section 3. This ordinance shall take effect immediately upon passage and approval.

PASSED this 27th day of January, 2020.

APPROVED this 28th day of January, 2020.

APPROVED: Deborah L. Skillrud
Township Supervisor

ATTEST: Leslie Yocum
Township Clerk

**EXHIBIT A.
EVERGREEN MEMORIAL CEMETERY
FY 2019- 2020 LINE ITEM TRANSFERS**

REVENUE LINE ITEM	FROM	TO
42000 Opening/Closing Fee	\$60,000.00	\$70,000.00
42100 Marker Commissions	\$8,000.00	\$13,000.00
42500 Sale of Lots	\$70,000.00	\$50,000.00
43000 Sale of Crypts	\$10,000.00	\$13,000.00
43100 Sale of Niches	\$10,000.00	\$35,000.00
43500 Interest	\$3,500.00	\$2,000.00
44700 Sale of Burial Supplies	\$1,500.00	\$500.00
44800 Chapel Fee	\$1,000.00	\$50.00
44850 Sale of Pet Cemetery Space	\$1,000.00	\$200.00
44900 Other Sales	\$2,400.00	\$5,000.00
49000 Income from Trusts	\$500.00	\$5,000.00
49020 Other Income	\$5,000.00	\$3,000.00
49021 Inspection Fees	\$3,000.00	\$2,000.00
41000 PPRT	\$30,000.00	\$41,000.00

EXPENDITURE ITEM	FROM	TO
51100 Casualty Insurance	\$20,317.00	\$20,717.00
51500 Contractual Services	\$10,000.00	\$9,600.00
54000 Advertising	\$2,000.00	\$1,000.00
55000 Legal Expense	\$3,000.00	\$2,000.00
55450 Other Administration Expenses	\$4,500.00	\$6,500.00
57800 Operating Equipment	\$71,800.00	\$61,800.00
58000 Mausoleum including debt service	\$62,000.00	\$62,500.00
58350 Dirt Shelter	\$11,000.00	\$50.00
58400 Scattering Grounds	\$4,000.00	\$50.00
55500 Fuel, Oil & Equipment	\$11,000.00	\$9,000.00
56000 Tree Removal/Monument Repair	\$30,000.00	\$41,300.00
56500 Equipment Repairs	\$4,000.00	\$4,500.00
56800 Leaves/Branches Removal	\$7,000.00	\$3,000.00
56900 Abandoned Lot Reclamation	\$5,000.00	\$50.00
57000 Office Building	\$3,000.00	\$24,500.00
57602 Grounds Maintenance/Repair	\$16,000.00	\$13,000.00
57700 Equipment Building	\$1,000.00	\$50.00
58100 Grave Markers	\$9,000.00	\$15,000.00