

H U M A N R E S O U R C E S
 EMPLOYEE COST ANALYSIS

NUMBER	NAME	BENEFIT TOTAL	WORKERS COMP. TOTAL	TAX TOTAL	WAGE TOTAL	EMPLOYEE TOTAL
27	Aiello, Joseph, T	1,869.57	111.79	1,028.05	12,916.99	15,926.40
5	Altig, Julie	2,553.76	89.44	1,404.85	17,675.05	21,723.10
47	Bateman, Sherry, Ann	2,950.66	276.96	484.60	6,924.35	10,636.57
21	Bergae, Kelley	3,511.71	124.00	1,930.71	24,291.40	29,857.82
29	Berning, Richard, T	.00	5.20	100.98	1,320.00	1,426.18
32	Carlson, Bradley, J	17,948.50	366.04	2,881.15	43,659.45	64,855.14
3	Cavanagh, Thomas, K	1,911.62	67.22	1,051.27	13,220.71	16,250.82
9	Chase, Donna, Sue	4,303.06	150.69	2,367.13	29,781.15	36,602.03
39	Chiles, Philip, E	.00	5.00	78.03	1,020.00	1,103.03
18	Cosbey, Karen	3,565.67	124.85	1,961.52	24,677.70	30,329.74
1	Crawford, Mark, Edward	3,928.92	137.59	2,161.33	27,192.60	33,420.44
23	Delano-Pavlik, Sarah	.00	7.60	105.57	1,320.00	1,433.17
13	Drew, Kemishia	10,892.02	163.69	2,227.70	29,489.35	42,772.76
48	Edwards, Alex, F	.00	47.56	431.66	5,642.50	6,121.72
19	Elston, Cassie	1,364.04	47.77	750.37	9,441.05	11,603.23
33	Ferguson, Gerald	13,097.29	381.08	3,438.69	44,870.30	61,787.36
22	Hilton, Jacquelyn, S	3,333.47	243.56	1,804.86	23,593.00	28,974.89
38	Hughes, John, T	.00	.00	158.16	2,067.54	2,225.70
11	Johnson, Karen	5,839.71	201.50	3,012.83	37,904.62	46,958.66
2	Kern, Stacey	2,391.57	95.84	1,305.08	16,569.90	20,362.39
34	Lehman, Janet, E	4,186.50	146.60	2,302.98	28,974.30	35,610.38
15	Levi, Pam	5,165.66	.00	1,358.42	16,318.00	22,842.08
47	Liles, Sherry, Ann	5,081.76	412.33	840.86	12,002.90	18,337.85
41	Macklin, Justine	2,016.65	116.89	966.08	12,926.19	16,025.81
25	McCarthy, Larry	13,275.54	391.55	3,536.65	46,102.60	63,306.34
46	McMann, Whitney, Lynne	10,158.27	151.19	2,093.43	27,535.78	39,938.67
12	Pierce, Kathleen	15,383.66	299.55	4,268.97	56,400.87	76,353.05
14	Pittman, Julie, C.	5,969.55	190.46	3,303.06	41,723.24	51,186.31
4	Rice, Fatina	1,748.64	60.56	962.04	12,102.72	14,873.96
6	Roberts, Harold	1,830.23	64.09	1,006.86	12,667.96	15,569.14
7	Rockford, Kim	1,395.76	48.18	768.53	9,678.24	11,890.71
37	Sloper, Donald, L	.00	135.90	2,130.53	26,050.00	28,316.43
10	Sloper, Kelley, C	1,745.99	61.14	960.49	12,084.10	14,851.72
40	Smith, Charles	.00	71.31	256.66	3,355.00	3,682.97
43	Smith, Irvin, F., JR	3,138.57	185.71	1,719.58	21,866.20	26,910.06
20	Trees, Candice, D.	.00	7.60	114.75	1,440.00	1,562.35
28	Venturini, John	.00	28.19	943.83	10,200.00	11,172.02
16	Workman, Mary, B	13,382.80	241.00	3,603.55	45,336.65	62,564.00
FINAL TOTAL:		163,941.15	5,259.63	59,821.81	770,342.41	999,365.00