

ORDINANCE NO. 2013 - 04

AN ORDINANCE AMENDING BUDGET  
FOR THE 2013 - 2014 FISCAL YEAR

**WHEREAS**, the Town of the City of Bloomington also known as the City of Bloomington Township ("Township") has prepared an amended budget for the 2013 - 2014 fiscal year as provided by Section 80 - 60 of the Township Code (60 ILCS 1/80-60) and Section 3 of the Municipal Budget Law (50 ILCS 330/3); and

**WHEREAS**, said amended budget for the fiscal year 2013 - 2014 has been available for inspection for at least 30 days prior to the adoption of this ordinance as required by law, and public notice of a hearing on said tentative budget has been published as required by law, and the necessary public hearing has been held,

**NOW THEREFORE BE IT ORDAINED** by the Township Board of the Town of the City of Bloomington as follows:

Section 1. The Town of the City of Bloomington amended budget for the fiscal year 2013 - 2014 attached hereto is hereby approved and the amounts shown therein are hereby appropriated for the uses and purposes set forth therein.

Section 2. This ordinance shall take effect immediately upon passage and approval.

PASSED this 26<sup>th</sup> day of August, 2013.

APPROVED this 27<sup>th</sup> day of August, 2013.

APPROVED Deborah L Skillrud  
Deborah L. Skillrud  
Township Supervisor

ATTEST: Tracey Covert  
Tracey Covert  
Township Clerk

**NOTICE**

Notice is hereby given to the Legal Voters, residents of the Town of the City of Bloomington, County of McLean, State of Illinois, that a Public Hearing on the Amended Budget and Appropriation Ordinance for the Township for Fiscal Year 2014 will be held at 6:15 p.m., Monday, August 26, 2013, in the Conference Room, City Hall, 109 East Olive Street, Bloomington, Illinois.

The Public Hearing is being held for the purpose of discussion of the Amended Budget. All citizens will have the opportunity to give comments concerning the Amended Budget for Fiscal Year 2014 and are encouraged to attend.

A copy of this information and the Amended Budget are available and may be examined on weekdays at Evergreen Cemetery Office, 302 E. Miller Street; the Supervisor's Office, 607 S. Gridley Street, Suite B; and the Clerk's Office, City Hall, 109 East Olive Street, Bloomington, Illinois, during their normal business hours.

Given under my hand this 22<sup>nd</sup> day of July 2013.

Tracey Covert, Town Clerk  
Deborah L Skillrud, Supervisor  
City of Bloomington Township  
Published this 23<sup>rd</sup> day of July 2013.

# CITY of BLOOMINGTON TOWNSHIP

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## PARTIAL FISCAL YEAR (One Month) BUDGET

Per Resolution No. 2013-02 dated 01/29/2013:

A resolution establishing the Fiscal Year for Evergreen (Township) Cemetery to align with the Town of the City of Bloomington Township's Fiscal Year.

MARCH 1 - MARCH 31, 2013

## EVERGREEN CEMETERY

## AMENDED FISCAL YEAR BUDGET 2013-2014

APRIL 1, 2013 - MARCH 31, 2014

## EVERGREEN CEMETERY GENERAL TOWN FUND GENERAL ASSISTANCE FUND

Deborah L Skillrud, Township Supervisor

Public Hearing: August 26, 2013 at 6:15pm  
Budget Ordinance: August 26, 2013 at 6:30pm  
City Hall Conference Room  
109 East Olive Street, Bloomington, IL 61701

## EVERGREEN CEMETERY

	03/01/2013	03/31/2013
Projected Beginning Fund Balance	\$570,000	\$582,620

	BUDGET 03/01-31/2013	BUDGET FY 2014 04/01/13-03/31/14	TOTAL BUDGET 13 months
<b>Revenue</b>			
40100 Real Estate Tax Levy	\$38,969	\$467,631	\$506,600
41000 Personal Property Replacement Tax (PPRT)	\$2,946	\$35,354	\$38,300
42000 Opening/Closing	\$4,167	\$50,000	\$54,167
42100 Marker Commission	\$500	\$6,000	\$6,500
42500 Sale of Lots	\$5,583	\$67,000	\$72,583
43000 Sale of Crypts	\$750	\$9,000	\$9,750
43100 Sale of Niches	\$750	\$9,000	\$9,750
43500 Interest Savings/Checking	\$42	\$500	\$542
44700 Burial Supplies	\$108	\$1,300	\$1,408
49000 Income from Trusts	\$250	\$3,000	\$3,250
49020 Misc Income	\$500	\$6,000	\$6,500
49021 Inspection Fee	\$275	\$3,300	\$3,575
<b>Total Revenue</b>	<b>\$54,840</b>	<b>\$658,085</b>	<b>\$712,925</b>

<b>Total Funds Available</b>	<b>\$624,840</b>	<b>\$1,240,705</b>	<b>\$1,282,925</b>
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### Expenses

#### Administrative Expenses

51000 Employee Insurance	\$4,198	\$69,000	\$73,198
51100 Casualty Insurance	\$1,278	\$21,000	\$22,278
51500 Contractual Services	\$402	\$6,600	\$7,002
52000 Office Supplies	\$122	\$2,000	\$2,122
52500 Utilities	\$1,034	\$17,000	\$18,034
53500 Trustee Compensation	\$91	\$1,500	\$1,591
54000 Advertising	\$608	\$10,000	\$10,608
54500 Dues/Seminars	\$30	\$500	\$530
55000 Legal Costs	\$55	\$900	\$955
55100 Audit Expense	\$405	\$6,650	\$7,055
55400 Special Events	\$487	\$8,000	\$8,487
<b>Total Administrative Expenses</b>	<b>\$8,710</b>	<b>\$143,150</b>	<b>\$151,860</b>

#### Capital Improvements

57000 Office Building	\$365	\$6,000	\$6,365
57600 Road, Fence, Lot, Drains	\$2,129	\$35,000	\$37,129
57700 Equipment Building	\$122	\$2,000	\$2,122
57800 Operating Equipment	\$1,253	\$20,600	\$21,853
57900 Office Equipment	\$55	\$900	\$955
58000 Mausoleum	\$4,258	\$70,000	\$74,258
58100 Grave Markers	\$243	\$4,000	\$4,243
58200 Bloomington Vault	\$0	\$0	\$0
<b>Total Capital Improvements</b>	<b>\$8,425</b>	<b>\$138,500</b>	<b>\$146,925</b>

#### Cemetery Operations

50100 Wages	\$17,338	\$285,000	\$302,338
50200 Payroll Tax & IMRF	\$4,867	\$80,000	\$84,867
55500 Fuel and Oil Equipment	\$1,034	\$17,000	\$18,034
56000 Tree Removal, Monument Repair	\$548	\$9,000	\$9,548
56500 Equipment Repairs	\$487	\$8,000	\$8,487
56600 Supplies & Maintenance	\$335	\$5,500	\$5,835
56700 Rental Equipment	\$61	\$1,000	\$1,061
59900 Other Expenses	\$415	\$12,000	\$12,415
<b>Total Cemetery Operations</b>	<b>\$25,085</b>	<b>\$417,500</b>	<b>\$442,585</b>

<b>Total Evergreen Cemetery Expenses</b>	<b>\$42,220</b>	<b>\$699,150</b>	<b>\$741,370</b>
<b>Total Revenue Over/(Under) Expenses</b>	<b>\$12,620</b>	<b>(\$41,065)</b>	<b>(\$28,445)</b>

<b>Projected Ending Fund Balance</b>	<b>\$582,620</b>	<b>\$541,555</b>	<b>\$541,555</b>
	03/31/2013	03/31/2014	13 month TOTAL

# GENERAL TOWN FUND (Amended Budget 08/26/2013)

Projected Fund Balance 3/31/2013

\$ 850,000

## BUDGET FY 2014

### Revenue

7000	Interest	1,000
7400	Miscellaneous Income	136,500 *
7450	Township Litigation Income	20,000
7600	Personal Property Replacement Tax	80,000
7800	Tax Levy	1,162,701
<b>Total Revenue</b>		<b>1,400,201</b>

**Total Funds Available**

**2,250,201**

### Expenses

#### Assessor's Office Expenses

9141	Rent/Debt Service	21,544
9151	Auto Expense	3,000
9161	Telephone	2,500
9171	Utilities	5,800
9191	Postage	500
9201	Office Supplies	1,200
9211	Printing	500
9221	Publications	500
9231	Equipment	3,000
9241	Equipment Repair/Rental	1,000
9251	Education/Conference/Meetings	11,000
9261	Replating/Remapping	9,000
9271	Appraisal Services (Quadrennial Reassessment)	47,000
9281	Recorder	150
9291	Janitorial	2,000
9301	Computer Services	10,000
9311	Mapping/Computerization	26,000
9312	Membership Dues/Assessor's Staff	1,500
<b>Total Assessor's Office Expenses</b>		<b>146,194</b>

#### Community Agency Funding

1024	Transportation	30,000
1025	GA Client Service Funding	10,000
1026	Youth Services	42,500
1027	Senior Services	35,000
<b>Total Community Agency Funding</b>		<b>117,500</b>

#### Compensation & Benefits

7011	Supervisor	71,919
7021	Assessor	89,838
7031	Town Clerk	4,800
7041	Town Trustees	3,000
7051	General Assistance Staff	431,400 *
7061	Deputy Assessors	395,000
7081	IMRF/Employer	129,650 *
7091	FICA (SS/MC)/Employer	74,624 *
7101	Group Medical/Employer	150,995 *
7111	State Unemployment/Employer	1,000
<b>Total Compensation &amp; Benefits</b>		<b>1,352,226</b>

**Services & Expenses**

1028	Membership Dues	1,600
1029	Auditing Expense	6,600
1030	Legal Expense	14,000
1031	Court Costs	500
1033	Surety Bonds	500
1034	Insurance	13,500
1035	Publishing	2,500
1038	Other Miscellaneous Expense	2,730*
1039	Debt Service-Principle & Interest	15,984
1040	Building Maintenance	11,000
1042	Janitorial Services & Supplies	7,100
1043	Building Security	5,000
<b>Total Services &amp; Expenses</b>		<b>81,014</b>

**Supervisor's Office Expenses**

8091	Postage	3,400
8101	Rent/Debt Service	40,000
8121	Janitorial	2,500
8131	Utilities	10,000
8141	Telephones	4,500
8151	Car Expense	2,500
8161	Education/Conference/Meetings	7,500
8171	Equipment	7,500
8181	Equipment Repair/Rental	9,000
8191	Office Supplies	5,000
8201	Printing	2,000
8211	Publications	500
8221	Computer/Contract Services	10,000
8241	Membership Dues	175
<b>Total Supervisor's Office Expenses</b>		<b>104,575</b>

<b>Total General Town Fund Expenses</b>	<b>1,801,509</b>
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<b>Total Revenue Over/(Under) Expenses</b>	<b>-401,308</b>
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<b>Projected Fund Balance 3/31/2014</b>	<b>448,692</b>
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## GENERAL ASSISTANCE FUND

Projected Fund Balance 3/31/2013 \$ 900,000

**BUDGET  
FY 2014**

**Revenue**

7000	Interest	\$	1,000
7400	Miscellaneous Income	\$	150
7600	Personal Property Replacement Tax	\$	35,000
7700	Refunds & Recoveries	\$	50,000
7800	Tax Levy	\$	487,500
<b>Total Revenue</b>		<b>\$</b>	<b>573,650</b>

**Total Funds Available** \$ 1,473,650

**General Assistance Program Expenses**

**CW/General Assistance**

6011	Groceries/Personal Essentials	\$	170,000
6021	Rent	\$	325,000
6051	Utilities	\$	47,500
6061	Medical	\$	300,000
6071	Emergency Assistance	\$	95,000
6081	Hospital	\$	75,000
6091	Burial	\$	4,500
6101	Transportation	\$	40,000
6121	Allowances	\$	20,000
<b>Total General Assistance</b>		<b>\$</b>	<b>1,077,000</b>

**Total General Assistance Fund Expenses** \$ 1,077,000

**Total Revenue Over/(Under) Expenses** \$ (503,350)

**Projected Fund Balance 3/31/2014** \$ 396,650