

H U M A N R E S O U R C E S
 EMPLOYEE COST ANALYSIS

NUMBER	NAME	BENEFIT TOTAL	WORKERS COMP. TOTAL	TAX TOTAL	WAGE TOTAL	EMPLOYEE TOTAL
27	Aiello, Joseph, T	2,130.15	630.56	1,064.84	13,919.40	17,744.95
5	Altig, Julie	2,881.54	62.12	1,440.62	18,831.60	23,215.88
21	Bergae, Kelley	3,970.12	85.50	1,984.03	25,935.10	31,974.75
29	Berning, Richard, T	.00	4.60	105.57	1,380.00	1,490.17
32	Carlson, Bradley, J	19,297.88	2,084.48	2,909.69	46,015.20	70,307.25
3	Cavanagh, Thomas, K	2,130.05	45.88	1,064.79	13,918.80	17,159.52
9	Chase, Donna, Sue	4,853.62	104.74	2,426.49	31,718.80	39,103.65
39	Chiles, Philip, E	.00	3.00	68.85	900.00	971.85
18	Cosbey, Karen	4,021.16	86.76	2,010.34	26,278.88	32,397.14
1	Crawford, Mark, Edward	4,429.94	95.64	2,214.73	28,950.70	35,691.01
23	Delano-Pavlik, Sarah	.00	4.60	105.57	1,380.00	1,490.17
13	Drew, Kemishia	11,795.71	213.14	2,396.02	32,790.21	47,195.08
48	Edwards, Alex, F	.00	24.22	561.42	7,339.00	7,924.64
19	Elston, Cassie	1,539.32	33.28	769.56	10,059.38	12,401.54
33	Ferguson, Gerald	14,285.13	2,236.57	3,646.12	49,371.48	69,539.30
22	Hilton, Jacquelyn, S	4,751.60	1,407.29	2,376.71	31,067.92	39,603.52
11	Johnson, Karen	6,555.91	262.50	3,088.45	40,371.88	50,278.74
2	Kern, Stacey	3,067.49	66.14	1,532.94	20,038.50	24,705.07
34	Lehman, Janet, E	4,722.21	101.87	2,360.84	30,860.73	38,045.65
47	Liles, Sherry, Ann	10,458.10	81.14	1,727.27	24,601.35	36,867.86
41	Macklin, Justine	4,058.20	81.14	1,839.72	24,601.37	30,580.43
25	McCarthy, Larry	14,275.96	2,229.62	3,634.59	49,220.79	69,360.96
46	McMann, Whitney, Lynne	11,618.08	104.34	2,306.28	31,617.28	45,645.98
12	Pierce, Kathleen	19,587.27	390.12	4,137.64	60,004.75	84,119.78
14	Pittman, Julia, C.	7,686.20	167.96	3,893.54	50,895.97	62,643.67
4	Rice, Fatina	1,974.35	42.61	987.26	12,905.40	15,909.62
6	Roberts, Harold	2,064.23	44.46	1,032.02	13,490.48	16,631.19
7	Rockford, Kim	1,537.76	33.32	769.61	10,060.30	12,400.99
37	Sloper, Donald, L	.00	842.58	1,422.90	18,600.00	20,865.48
10	Sloper, Kelley, C	1,968.79	42.37	984.28	12,866.40	15,861.84
40	Smith, Charles	.00	8.13	188.50	2,464.00	2,660.63
43	Smith, Irvin, F., JR	3,537.16	1,057.70	1,767.66	23,346.70	29,709.22
20	Trees, Candice, D.	.00	4.40	100.98	1,320.00	1,425.38
28	Venturini, John	.00	176.67	298.37	3,900.00	4,375.04
16	Workman, Mary, B	14,389.28	313.76	3,692.67	48,270.21	66,665.92
FINAL TOTAL:		183,587.21	13,173.21	60,910.87	819,292.58	1,076,963.87