

BUDGET & APPROPRIATION ORDINANCE

HEBRON TOWNSHIP

ORDINANCE No. CF2017-18

An ordinance appropriating for all town purposes for Hebron Township, McHenry County, Illinois, for the fiscal year beginning April 1, 2017 and ending March 31, 2018.

BE IT ORDAINED by the Board of Trustees of Hebron Township, McHenry, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Hebron Township, be and the same are hereby appropriated for the Town purposes of Hebron Township, McHenry County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2017 and ending March 31, 2018.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds,

Cemetery Fund

| | | <u>2016-2017</u> <u>Budgeted</u> | <u>2016-2017</u> <u>Actual</u> | <u>2017-2018</u> <u>Budgeted</u> |
|-------------------------------|----------------|-------------------------------------|-----------------------------------|-------------------------------------|
| <u>CEMETERY FUND</u> | | | | |
| BEGINNING BALANCE | April 1, 2017 | | | 16,046.87 |
| <u>REVENUES</u> | | | | |
| Property Tax | | | | 104.00 |
| Staking Fees | | | | 500.00 |
| Plot Sales | | | | 2,250.00 |
| | | ----- | ----- | ----- |
| TOTAL REVENUES: | | | | 2,854.00 |
| TOTAL FUNDS AVAILABLE: | | | | 18,900.87 |
| <u>EXPENDITURES</u> | | | | |
| Expenses | | | | 9,520.00 |
| | | ----- | ----- | ----- |
| TOTAL EXPENDITURES: | | | | 9,520.00 |
| TOTAL APPROPRIATIONS: | | | | 9,520.00 |
| ENDING BALANCE | March 31, 2018 | | | 9,380.87 |

| | | <u>2016-2017</u> <u>Budgeted</u> | <u>2016-2017</u> <u>Actual</u> | <u>2017-2018</u> <u>Budgeted</u> |
|------------------------------|--|-------------------------------------|-----------------------------------|-------------------------------------|
| Grounds Maintenance | | | | 8,100.00 |
| Legal Services | | | | 200.00 |
| Publications | | | | 250.00 |
| Sexton | | | | 720.00 |
| Supplies | | | | 250.00 |
| | | ----- | ----- | ----- |
| <u>TOTAL EXPENSES</u> | | 0.00 | 0.00 | 9,520.00 |

SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning April 1, 2017 and ending March 31, 2018 by fund shall be as follows:

| | | |
|------------------------------|----------|----------|
| Cemetery Fund | 9,520.00 | |
| TOTAL APPROPRIATIONS: | | 9,520.00 |

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, **constituting the total appropriations in the amount of Nine Thousand Five Hundred Twenty and 00/100 (\$9,520) for the fiscal year beginning April 1, 2017** and ending March 31, 2018.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this ____ day of _____, 201__ pursuant to a roll call vote by the Board of Trustees of Hebron Township, McHenry County, Illinois.

BOARD OF TRUSTEES

NAY

ABSENT

Town Clerk