

HUMAN RESOURCES
 EMPLOYEE COST ANALYSIS

NUMBER	NAME	BENEFIT TOTAL	WORKERS COMP. TOTAL	TAX TOTAL	WAGE TOTAL	EMPLOYEE TOTAL
73	Aiello-Hewell, Alysse	.00	1.32	30.60	400.00	431.92
66	Albert, Tonya, L	2,060.96	35.08	812.28	10,618.00	13,526.32
5	Altig, Julie	4,083.54	69.33	1,605.76	20,990.37	26,749.00
65	Barnard, Melissa, S	4,552.70	31.06	659.10	9,403.82	14,646.68
21	Bergae, Kelley	5,659.14	95.90	2,225.32	29,089.15	37,069.51
29	Berning, Richard, T	.00	4.89	112.37	1,468.96	1,586.22
60	Broughton, Donald, Dean, III	2,085.20	14.51	316.67	4,398.90	6,815.28
32	Carlson, Bradley, J	.00	4.89	112.38	1,468.96	1,586.23
3	Cavanagh, Thomas, K	2,903.52	49.23	1,141.66	14,923.68	19,018.09
67	Chance, Mary, E	686.29	11.57	269.97	3,529.20	4,497.03
9	Chase, Donna, Sue	6,941.96	117.70	2,729.82	35,683.81	45,473.29
39	Chiles, Philip, E	.00	.63	14.44	188.64	203.71
1	Crawford, Mark, Edward	6,275.16	106.53	2,467.62	32,256.39	41,105.70
23	Delano-Pavlik, Sarah	.00	3.57	81.78	1,068.96	1,154.31
68	Dennison, Angela, M	594.93	10.12	233.97	3,058.40	3,897.42
13	Drew, Kemishia	14,781.88	254.66	2,881.44	39,193.80	57,111.78
70	Dunning, Angela, J	18,443.96	657.28	4,321.37	58,016.34	81,438.95
48	Edwards, Alex, F	12,481.92	90.41	1,977.09	27,372.20	41,921.62
71	Edwards, Nicole, L	9,009.53	61.00	1,290.09	18,465.98	28,826.60
19	Elston, Cassie	2,180.52	36.95	857.42	11,207.99	14,282.88
65	Flanagan, Melissa, S	7,259.61	49.76	1,054.65	15,072.00	23,436.02
69	Fleck, Deanne, Michelle	594.93	10.12	233.97	3,058.40	3,897.42
51	Gray, Don, J	2,937.91	684.23	1,155.45	15,103.96	19,881.55
22	Hilton, Jacquelyn, S	6,880.06	1,601.99	2,705.44	35,365.17	46,552.66
2	Kern, Stacey	5,640.49	95.64	2,218.02	28,993.78	36,947.93
56	Kinney, Andrew	14,406.85	1,688.22	2,734.03	37,266.82	56,095.92
34	Lehman, Janet, E	6,695.13	113.53	2,632.73	34,414.82	43,856.21
47	Liles, Sherry, Ann	18,976.28	127.69	1,832.22	32,622.80	53,558.99
74	Lochbaum, Christian, L	.00	8.07	186.86	2,442.50	2,637.43
41	Macklin, Justine	9,212.76	217.51	2,476.76	33,469.56	45,376.59
25	McCarthy, Larry	20,958.62	3,144.64	5,310.39	69,416.99	98,830.64
46	McMann, Whitney, Lynne	1,298.73	22.06	510.69	6,675.59	8,507.07
61	Miller, Karen, M	1,190.41	3.90	468.09	6,118.80	7,781.20
64	Pieper, Collins, L	.00	3.99	91.41	1,194.72	1,290.12
12	Pierce, Kathleen	27,522.40	448.28	5,276.32	68,971.66	102,218.66
14	Pittman, Julia, C.	10,316.37	174.89	4,056.71	53,028.88	67,576.85
72	Purchase, Lakeisha	.00	1.32	30.60	400.00	431.92
6	Roberts, Harold	3,166.27	53.79	1,245.09	16,275.68	20,740.83
62	Varvel, Joshua, Philip	792.90	2.60	311.72	4,074.83	5,182.05
63	Von Lanken, Jacob, A.	8,683.38	1,368.47	2,269.17	30,209.66	42,530.68
FINAL TOTAL:		239,274.31	11,477.33	60,941.47	816,980.17	1,128,673.28