



BUDGET COMMITTEE MINUTES
Berwyn Township Board of Trustees
March 12, 2018

1. Supervisor Pechous called the Berwyn Township Board of Trustees Budget Committee Meeting to order at 7:10 p.m. Upon the call of the roll, the following Trustees responded present: Hayes, Bossany, and Johnston. Attorney Zdarsky, Brian Eagan, and Clerk Paul were also present.
2. The **Open Forum** portion of the meeting was announced. No one approached to address the Committee and Open Forum was closed.
3. Assessor's Budget: Supervisor Pechous advised the committee that Assessor Avila would be unable to attend the meeting to discuss his budget. It was agreed to defer further discussion to the April meeting.
4. Anticipated Increases in Costs for Routine Line Items: Discussion on this topic was deferred to the April meeting.
5. Review of 2017 General Assistance Fiscal Year: Mr. Eagan passed out the Berwyn Township General Assistance Profit and Loss Statement April 1, 2017 through February 12, 2018.
6. Discussion of Current and New Programs for the Next Fiscal Year: Trustee Espinoza had submitted some information he obtained about suggested programs: Movies in the Park and Document Shred and Proscription Drug Take Back Day. The information was discussed. Additional information will be obtained for each program and presented at the next committee meeting. Trustee Hayes gave a report on an animal adoption program for senior residents. Discussion ensued.
7. Johnston made a motion, seconded by Bossany, to adjourn the Budget Committee meeting at 7:45 p.m. The motion passed by a voice vote.

Respectfully submitted,


Margaret Paul,
Berwyn Township Clerk