

2013 LEVY ORDINANCE
TOWN of the CITY of BLOOMINGTON TOWNSHIP
General Town Fund; General Assistance Fund; Evergreen Cemetery Fund
OCTOBER 28, 2013

Name of Fund	Tax Year 2011 EXTENSION	Tax Year 2012 EXTENSION	PROPOSED Tax Year 2013	change from 2012 Extension	
General Town Fund	\$1,171,536	\$1,162,677	\$1,081,500	(\$81,177)	-7.51%
General Assistance Fund	\$553,996	\$487,486	\$568,450	\$80,964	14.24%
Evergreen Cemetery Fund	\$506,025	\$506,698	\$506,600	(\$98)	-0.02%
TOTAL	\$2,231,557	\$2,156,861	\$2,156,550	(\$311)	-0.01%

2013 LEVY ORDINANCE
TOWN of the CITY of BLOOMINGTON TOWNSHIP
GENERAL TOWN FUND
October 28, 2013

Projected General Town Fund Balance 04/01/2014			\$777,710
Projected General Town Fund Revenue			
7000	Interest	\$250	
7400	Miscellaneous Income	\$1,500	
7410	Miscellaneous Income: JMSHRC	\$160,000	
7450	Township Litigation Income	\$3,000	
7600	Personal Property Replacement Tax	\$85,000	
7800	Tax Levy--PROPOSED 10/28/2013 for Tax Year 2013	\$1,081,500	
Total Revenue			\$1,331,250
Total Funds Available			\$2,108,960
Projected General Town Fund Expenses			
90000	Assessor's Office Expenses	\$146,194	
10200	Community Agency Funding	\$302,500	
11000	TWP Litigation Settlement	\$0	
70000	Compensation & Benefits	\$1,098,195	
10000	Services & Expenses	\$89,896	
80000	Supervisor's Office Expenses	\$104,675	
Total Expenses			\$1,741,460
Total Revenue Over/(Under) Expenses			(\$410,210)
Projected General Town Fund Balance 03/31/2015			\$367,500

2013 LEVY ORDINANCE
TOWN of the CITY of BLOOMINGTON TOWNSHIP
GENERAL ASSISTANCE FUND
OCTOBER 28, 2013

Projected General Assistance Fund Balance 04/01/2014			\$519,100
Projected General Assistance Revenue			
7000	Interest	\$250	
7400	Miscellaneous Income	\$150	
7600	Personal Property Replacement Tax	\$51,850	
7700	Refunds & Recoveries	\$50,000	
7800	Tax Levy--PROPOSED 10/28/2013 for Tax Year 2013	\$568,450	
Total Revenue			\$670,700
Total Funds Available			\$1,189,800
Projected General Assistance Fund Expenses			
6011	Groceries/Personal Essentials	\$144,000	
6021	Rent	\$300,000	
6051	Utilities	\$31,200	
6061	Medical	\$147,500	
6071	Emergency Assistance	\$90,000	
6081	Hospital	\$75,000	
6091	Burial	\$4,500	
6101	Transportation	\$36,000	
6121	Allowances	\$21,600	
Total Expenses			\$849,800
Total Revenue Over/(Under) Expenses			(\$179,100)
Projected General Assistance Fund Balance 03/31/2015			\$340,000

2013 LEVY ORDINANCE
TOWN of the CITY of BLOOMINGTON TOWNSHIP
EVERGREEN CEMETERY FUND
October 28, 2013

Projected Evergreen Cemetery Fund Balance 04/01/2014		\$206,000
Projected Evergreen Cemetery Fund Revenue		
40100	Real Estate Tax Levy--PROPOSED 10/28/2013 for Tax Year 2013	\$506,600
41000	Personal Property Replacement Tax (PPRT)	\$38,000
42000	Opening/Closing	\$52,000
42100	Marker Commission	\$7,000
42500	Sale of Lots	\$58,000
43000	Sale of Crypts	\$11,000
43100	Sale of Niches	\$15,500
43500	Interest Savings/Checking	\$116
44700	Burial Supplies	\$3,200
49000	Income from Trusts	\$2,400
49020	Misc Income	\$4,200
49021	Inspection Fee	\$2,800
Total Revenue		\$700,816
Total Funds Available		\$906,816
Projected Evergreen Cemetery Fund Expenses		
	Administrative Expenses	\$146,200
	Capital Improvements	\$256,416
	Cemetery Operations	\$412,700
Total Expenses		\$815,316
Total Revenue Over/(Under) Expenses		(\$114,500)
Projected Evergreen Cemetery Fund Balance 03/31/2015		\$91,500