

H U M A N R E S O U R C E S
 EMPLOYEE COST ANALYSIS

NUMBER	NAME	BENEFIT TOTAL	WORKERS COMP. TOTAL	TAX TOTAL	WAGE TOTAL	EMPLOYEE TOTAL
27	Aiello, Joseph, T	1,705.74	.00	1,032.16	13,492.28	16,230.18
5	Altig, Julie	2,263.75	.00	1,370.36	17,912.67	21,546.78
21	Bergae, Kelley	3,110.15	.00	1,882.63	24,609.30	29,602.08
29	Berning, Richard, T	.00	.00	110.16	1,440.00	1,550.16
30	Bolinger, Eric	.00	.00	381.44	4,986.00	5,367.44
32	Carlson, Bradley, J	16,549.40	.00	2,799.00	43,660.40	63,008.80
3	Cavanagh, Thomas, K	1,705.74	.00	1,032.16	13,492.28	16,230.18
9	Chase, Donna, Sue	3,814.91	.00	2,309.37	30,186.14	36,310.42
39	Chiles, Philip, E	.00	.00	100.98	1,320.00	1,420.98
18	Cosbey, Karen	3,162.49	.00	1,914.44	25,022.97	30,099.90
44	Coughlin, Virginia, L.	.00	.00	58.54	765.00	823.54
1	Crawford, Mark, Edward	3,482.81	.00	2,108.19	27,557.84	33,148.84
23	Delano-Pavlik, Sarah	.00	.00	100.98	1,320.00	1,420.98
13	Drew, Kemishia	9,941.55	.00	2,005.62	27,537.49	39,484.66
19	Elston, Cassie	1,208.09	.00	731.37	9,559.53	11,498.99
33	Ferguson, Gerald	12,205.71	.00	3,364.12	45,454.13	61,023.96
22	Hilton, Jacquelyn, S	11,029.54	.00	3,433.68	45,945.85	60,409.07
38	Hughes, John, T	.00	.00	213.94	2,796.50	3,010.44
11	Johnson, Karen	4,450.20	.00	2,534.27	33,126.68	40,111.15
2	Kern, Stacey	1,609.34	.00	974.18	12,733.80	15,317.32
42	Kienzler, Thomas, W	685.28	.00	266.31	3,529.40	4,480.99
34	Lehman, Janet, E	3,712.18	.00	2,247.09	29,372.86	35,332.13
15	Levi, Pam	11,356.83	.00	2,862.20	37,413.25	51,632.28
41	Macklin, Justine	2,832.52	.00	1,634.34	21,557.69	26,024.55
25	McCarthy, Larry	12,343.19	.00	3,440.24	46,704.94	62,488.37
12	Pierce, Kathleen	15,408.14	.00	3,942.90	55,557.83	74,908.87
14	Pittman, Julie, C.	5,005.76	.00	3,039.34	39,728.00	47,773.10
4	Rice, Fatina	1,552.51	.00	939.86	12,284.39	14,776.76
6	Roberts, Harold	1,621.78	.00	981.79	12,833.04	15,436.61
7	Rockford, Kim	1,207.45	.00	730.97	9,553.50	11,491.92
10	Sloper, Kelley, C	1,547.21	.00	936.70	12,242.64	14,726.55
40	Smith, Charles	.00	.00	154.53	2,020.00	2,174.53
43	Smith, Irvin, F., JR	3,316.86	.00	1,139.99	15,804.40	20,261.25
45	Taft, Jenna	.00	.00	76.88	1,005.00	1,081.88
20	Trees, Candice, D.	.00	.00	114.75	1,500.00	1,614.75
28	Venturini, John	.00	.00	1,670.52	21,836.25	23,506.77
16	Workman, Mary, B	12,437.48	.00	3,516.44	45,964.39	61,918.31
FINAL TOTAL:		149,266.61	.00	56,152.44	751,826.44	957,245.49