

FY 2015

HUMAN RESOURCES
 EMPLOYEE COST ANALYSIS

NUMBER	NAME	BENEFIT TOTAL	WORKERS COMP. TOTAL	TAX TOTAL	WAGE TOTAL	EMPLOYEE TOTAL
55	Aherin, Neal	.00	9.63	222.80	2,912.25	3,144.68
27	Aiello, Joseph, T	1,296.66	294.97	498.07	6,510.94	8,600.64
5	Altig, Julie	3,953.96	66.54	1,543.55	20,177.08	25,741.13
21	Bergae, Kelley	5,708.77	96.08	2,227.72	29,120.43	37,153.00
29	Berning, Richard, T	.00	4.45	104.44	1,365.18	1,474.07
32	Carlson, Bradley, J	14,867.75	1,602.36	2,278.27	35,371.80	54,120.18
3	Cavanagh, Thomas, K	2,877.49	48.40	1,123.49	14,686.02	18,735.40
9	Chase, Donna, Sue	6,661.88	112.25	2,600.66	33,995.77	43,370.56
39	Chiles, Philip, E	.00	3.86	90.26	1,273.86	1,273.98
18	Cosbey, Karen	5,515.92	92.79	2,153.34	28,148.34	35,910.39
1	Crawford, Mark, Edward	6,077.52	102.39	2,372.61	31,014.50	39,567.02
23	Delano-Pavlik, Sarah	.00	4.04	94.93	1,240.80	1,339.77
13	Drew, Kemishia	13,919.64	228.21	2,572.60	35,127.05	51,847.50
48	Edwards, Alex, F	7,077.53	59.28	1,307.77	17,959.50	26,404.08
19	Elston, Cassie	2,112.42	35.59	824.67	10,780.06	13,752.74
59	Evans, Anthony, Ray	969.45	15.25	353.16	4,616.50	5,954.36
51	Gray, Don, J	15,262.46	2,193.36	3,393.64	48,418.27	69,267.73
22	Hilton, Jacquelyn, S	6,769.60	1,564.61	2,642.30	34,539.81	45,516.32
11	Johnson, Karen	15,515.83	281.23	3,195.71	43,272.24	62,265.01
2	Kern, Stacey	5,434.84	91.55	2,121.96	27,738.00	35,386.35
56	Kinney, Andrew	14,217.95	1,594.39	2,577.82	35,195.37	53,585.53
34	Lehman, Janet, E	6,482.56	109.17	2,530.70	33,080.96	42,203.39
47	Liles, Sherry, Ann	17,618.94	88.14	1,389.77	26,717.07	45,813.92
41	Macklin, Justine	12,725.33	97.71	2,107.62	29,629.27	44,559.93
25	McCarthy, Larry	18,191.37	2,510.39	4,239.38	55,416.88	80,358.02
54	McCubbin, Mari, L	10,706.34	2,384.82	4,027.30	52,644.60	69,763.06
46	McMann, Whitney, Lynne	1,251.18	20.99	488.51	6,385.80	8,146.48
12	Pierce, Kathleen	26,265.70	424.64	4,770.59	65,320.26	96,781.19
14	Pittman, Julia, C.	10,752.97	180.88	4,193.91	54,822.37	69,950.13
4	Rice, Fatina	1,057.65	17.44	404.35	5,285.66	6,765.10
6	Roberts, Harold	2,834.38	47.80	1,106.46	14,463.68	18,452.32
57	Senor, Herman	.00	3.40	80.55	1,052.98	1,136.93
10	Sloper, Kelley, C	2,700.75	45.50	1,054.34	13,782.18	17,582.77
43	Smith, Irvin, F., JR	4,939.27	1,152.84	1,928.43	25,448.32	33,468.86
52	Vose, Kelsie, Marie	15,614.80	97.48	1,902.87	29,539.63	47,154.78
16	Workman, Mary, B	14,534.48	294.52	3,466.94	45,319.44	63,615.38
58	Wright, Dan	.00	1.05	23.89	312.20	337.14
FINAL TOTAL:		273,915.39	15,978.00	68,015.38	922,591.07	1,280,499.84