

# PROCEEDINGS OF A SPECIAL MEETING

Hebron Township 10206 Seaman Hebron, Illinois 60034

June 14, 2017

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## CALL TO ORDER

At the 2017-2018 Budget and Appropriation Ordinance for Hebron Township Road District Hearing, held in the Town of Hebron, County of McHenry, and State of Illinois, at 6:30p.m. on the 14<sup>th</sup> day of June, 2017, the meeting was called to order by Jim Nichols, Township Supervisor. The Pledge of Allegiance was excepted from the previously recited at the May 15, 2017 continuation June 14, 2017.

Present – Supervisor Jim Nichols, Trustee Brandon Berg, Trustee Paul Musgrave, Trustee Nancy Lech, Trustee Susan Reed, Clerk Patricia Elswick, Assessor Tracie Von Bergen & Road Commissioner Zeke Nickels.

## DISCUSSION

Clerk Elswick reported changes reflected since the original posting:

Road & Bridge Fund, Maintenance, Commodities-Maintenance, Maintenance Building & Equipment from \$12,500 to **\$16,000.**

Road & Bridge Fund, Maintenance, Capital Expenditures, Miscellaneous from \$5,000 to **\$1,500.**

Building & Equipment Fund, Expenditures, Administration, Maintenance, Building/Equipment from \$4,824.35 to **\$3,324.35.**

Building & Equipment Fund, Expenditures, Administration, Capital Expenditures from \$0.00 to **\$1,500.**

There was no further discussion at this time.

The final budget hearing for Hebron Township will follow at 7:00pm at the Regular June 14, 2017 Meeting.

## ADJORNMENT

Trustee Berg made the motion to close the 2017-2018 Budget and Appropriation Ordinance Hearing for Hebron Township Road District at. Trustee Musgrave seconded. Motion passed unanimously by voice vote. The meeting adjourned at 6:35p.m.

## CALL TO ORDER

At the 2017-2018 Budget and Appropriation Ordinance for Hebron Township Hearing, held in the Town of Hebron, County of McHenry, and State of Illinois, at 6:55p.m. on the 14<sup>th</sup> day of June, 2017, the meeting was called to order by Jim Nichols, Township Supervisor. The Pledge of Allegiance was excepted from the previously recited at the May 15, 2017 continuation June 14, 2017.

Present – Supervisor Jim Nichols, Trustee Brandon Berg, Trustee Paul Musgrave, Trustee Nancy Lech, Trustee Susan Reed, Clerk Patricia Elswick, Assessor Tracie Von Bergen & Road Commissioner Zeke Nickels.

## DISCUSSION

There was discussion on changes to the Assessor mileage, phone & equipment.

Clerk Elswick reported changes reflected since the original posting:

Town Fund & Building Completion Fund, Ordinary Income/Expense, Income,

109 Salary Reimbursements \$10,100 split to **109A) Salary Reimbursement - Highway Commissioner \$10,000 and 109B) Salary Reimbursement – Road Treasurer \$100.**

Town Fund & Building Completion Fund, Ordinary Income/Expense, Expense, 110 Administration Division, to **110 Administration.**

201 Supervisor Compensation from \$9,000 to **201 Supervisor Salary \$9,100.**

202 Town Clerk from \$6,000 to **202 Town Clerk Salary \$6,300.**

203 Assessor Compensation from \$26,000 to **203 Assessor Salary \$31,000.**

204 Highway Commissioner Comp from \$50,000 to **Highway Comm. Salary \$45,000.**

205 Board of Trustees Comp. \$2,400 to **205 Trustee Salary \$2,600.**

207 Planning Commission \$500 to **\$600.**

209 Social Security & Medicare \$13,600 to **\$13,000.**

210b Assessor Travel \$200 to **Assessor Travel Expense \$1200**

Total Administration Division \$108,000 to **Total Officials \$109,100.**

Town Fund & Building Completion Fund, Ordinary Income/Expense, Expense, 120 General Administration Division, to **120 General Administration.**

306 Accounting, Audit, Software \$4,700 to **\$6,500.**

309 Publication \$500 to **\$800.**

313 Service Contracts \$400 to **\$800.**

314 Liability Insurance – TOIRMA \$4484 to **\$4,500.**

315 Office & Operating Supplies \$600 to **\$1,500.**

335 Other Misc. Expenses \$500 to **\$1,000.**

Total 120 General Administration \$14,184 to **\$18,100.**

Town Fund & Building Completion Fund, Ordinary Income/Expense, Expense, 140 Headquarters Administration.

523 Maintenance & Repairs \$750 to **\$5,000.**

527a ComEd \$0 to **Utilities – Com. Ed. \$2,200.**

527f Internet \$1000 to **Utilities – Internet \$1,000.**

527g Utilities – Other \$100 to **\$0.**

527h LP \$1500 to Utilities – **LP Gas \$3,000.**

528 Fire Protection \$150 to **\$300.**

530 Custodial Services \$960 to **\$1040.**

Total Headquarters Administration \$8019.92 to **\$12,749.92.**

Town Fund & Building Completion Fund, Ordinary Income/Expense, Expense, 150 Assessors Office Administration.

615 Office & Operating Supplies \$1000 to **\$250.**

620 Telephone (cell), Internet \$900 to **Telephone & Internet \$1020.**

Total 150 Assessors Office Admin. \$3,450 to **\$2,970.**

150a Assessors Capital Outlay, 650 Equipment, Software \$4,000 to **\$3,000.**

Town Fund & Building Completion Fund, Ordinary Income/Expense, Expense, 160 Plan Commission Administration.

**Add 710 Clerical \$100.**

Total 160 Plan Commission Administration \$50 to **\$150.00.**

Town Fund & Building Completion Fund, Ordinary Income/Expense, Expense, 190 Capital Improvement, 999 Building Fund from \$20,000 **split to 999 Building Fund \$50,000 and Future Improvements \$7,076.01.**  
Total 190 Capital Improvement \$20,000 to **\$57,076.01.**

Town Fund & Building Completion Fund, **add line item for Contingency \$9,600.**

Total Expense \$154,303.92 to **Total Administration \$212,745.93.**

Total Appropriations \$154,304 to **\$212,745.93.**

The final budget hearing for Hebron Township will follow at 7:00pm at the Regular June 14, 2017 Meeting.

ADJORNMENT

Trustee Berg made the motion to close the 2017-2018 Budget and Appropriation Ordinance Hearing for Hebron Township. Trustee Lech seconded. Motion passed unanimously by voice vote. The meeting adjourned at 6:57p.m.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Patricia Elswick". The signature is written in black ink and is positioned above a horizontal line.

Patricia A. Elswick  
Hebron Township Clerk

