

**ORDINANCE NO. 2019 – 01**

**AN ORDINANCE FOR TRANSFER OF APPROPRIATIONS  
FOR THE 2018 – 2019 FISCAL YEAR**

**WHEREAS**, on March 26, 2018, by Ordinance Number 2018 – 01, the Town of the City of Bloomington also known as City of Bloomington Township, (“Township”), passed a Budget and Appropriation Ordinance for the Fiscal Year ending March 31, 2019, which Ordinance was approved and signed on March 27, 2018;

**WHEREAS**, the “Township” has prepared line item transfers for the 2018 – 2019 fiscal year as provided by the Municipal Budget Law (50 ILCS 330/3) approved July 12, 1937, as amended, which authorizes transfers between line items within any fund in such Appropriation Ordinance not exceeding ten percent, (10%), of the total amount appropriated in such fund by such ordinance;

**WHEREAS**, adjustments between appropriated line items in the Evergreen Memorial Cemetery Fund are desirable and necessary; and

**WHEREAS**, line item transfers are needed as detailed below.

**NOW THEREFORE BE IT ORDAINED** by the Township Board of the Town of the City of Bloomington as follows:

Section 1. Ordinance Number 2018 – 01, An Ordinance Adopting Budget for the 2018 – 2019 Fiscal Year is hereby amended. The “Township” has prepared line item transfers for the fiscal year 2018 - 2019 attached hereto is hereby approved and the amounts shown therein are hereby appropriated for the uses and purposes set forth therein, see EXHIBIT A.

Section 2. Except as provided for herein, Ordinance Number 2018 – 01 shall remain in full force and effect, provided, that any budgeted or appropriated amounts which are changed by reason of the line item transfers made in Section One of this Ordinance shall be amended in Ordinance Number 2018 – 01.

Section 3. This ordinance shall take effect immediately upon passage and approval.

PASSED this 28<sup>th</sup> day of January, 2019.

APPROVED this 29<sup>th</sup> day of January, 2019.

APPROVED: Deborah L. Skillrud  
Township Supervisor

ATTEST: Leslie Yocum  
Interim Township Clerk

**EXHIBIT A.  
EVERGREEN MEMORIAL CEMETERY  
FY 2018- 2019 LINE ITEM TRANSFERS**

<b>REVENUE LINE ITEM</b>	<b>FROM</b>	<b>TO</b>
49020 Other Income	\$2,500.00	\$56,000.00
43500 Interest	\$6,000.00	\$4,000.00
49000 Income from Trusts	\$2,500.00	\$2,100.00
42000 Opening/Closing Fee	\$60,000.00	\$52,000.00
42100 Marker Commission	\$8,000.00	\$9,900.00
42500 Sale of Lots	\$75,000.00	\$56,000.00
43000 Sale of Crypts	\$16,000.00	\$8,000.00
43100 Sale of Niches	\$15,000.00	\$8,500.00
44700 Sale of Burial Supplies	\$1,000.00	\$3,000.00
44800 Chapel Fee	\$500.00	\$100.00
44850 Sale of Pet Cemetery Supplies	\$1,000.00	\$500.00
44900 Other Sales	\$2,400.00	\$100.00
49021 Inspection Fee	\$5,000.00	\$2,200.00
41000 Personal Property Replacement Tax	\$40,000.00	\$32,500.00

<b>EXPENDITURE ITEM</b>	<b>FROM</b>	<b>TO</b>
51100 Casualty Insurance	\$22,000.00	\$19,725.00
51500 Contractual Services	\$10,000.00	\$15,000.00
52500 Utilities	\$18,500.00	\$15,000.00
55100 Audit Expense	\$9,000.00	\$6,900.00
552000 Financial Administration	\$18,000.00	\$12,200.00
55400 Special Event Expenses	\$10,000.00	\$12,000.00
55450 Other Administration Expenses	\$4,500.00	\$8,175.00
57900 Office Equipment	\$1,000.00	\$4,000.00
57800 Operating Equipment	\$30,000.00	\$70,000.00
58000 Mausoleum including debt service	\$110,792.00	\$143,000.00
58250 Real Estate for Parking Lot	\$40,000.00	\$13,000.00
58250 Real Estate –repurchase	\$42,000.00	\$792.00
58300 Veterans Memorial	\$10,000.00	\$2,000.00
58400 Scattering Grounds/Ossuary	\$4,000.00	\$8,000.00
56000 Tree Removal/Monument Repair	\$12,000.00	\$30,000.00
56500 Equipment Repairs	\$4,000.00	\$5,500.00
56600 Cemetery Supplies & Maintenance	\$2,500.00	\$5,000.00
56700 Rental Equipment &Leasing	\$1,000.00	\$750.00
56900 Abandoned Lot Reclamation	\$5,000.00	\$2,300.00
57602 Grounds Maintenance/Repair	\$16,000.00	\$10,000.00
57603 Road, Fence, Lot, Drains	\$19,000.00	\$3,450.00
57700 Equipment Building	\$1,000.00	\$500.00
58100 Grave Markers	\$9,000.00	\$12,000.00