

AGENDA
BERWYWN TOWNSHIP
BUDGET WORKSHOP
March 12, 2018
6:30 P.M. or IMMEDIATELY FOLLOWING REGULAR BOARD MEETING
BERWYN PUBLIC HEALTH DISTRICT
6600 W. 26TH STREET
REAR CONFERENCE ROOM

1. Assessor's Office Budget Presentation and discussion – Assessor Avila
2. Discussion of anticipated increases in costs for routine line items
3. Review of 2017
4. Discussion of costs for current programs
5. Discussion of suggested programs for the 2018 fiscal year