

**AGENDA**  
**BERWYWN PUBLIC HEALTH DISTRICT**  
**BUDGET WORKSHOP**  
**March 12, 2018**  
**3:00 P.M.**  
**BERWYN PUBLIC HEALTH DISTRICT**  
**6600 W. 26<sup>TH</sup> STREET**  
**REAR CONFERENCE ROOM**

1. Review of 2017 Budget
2. Discussion of anticipated increases in costs for routine line items
3. Discussion of costs for current programs
4. Discussion of suggested programs for the 2018 fiscal year