

**TOWN OF BERWYN
COMMUNITY MENTAL HEALTH FUND
COOK COUNTY, ILLINOIS
2022 TAX LEVY ORDINANCE
FOR THE FISCAL YEAR
BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERWYN, COMMUNITY MENTAL HEALTH FUND, Cook County, Illinois, as follows:

SECTION 1: Tax for the following sums of money, or as much thereof as may be authorized by law, to defray all expenses and liabilities of the Town of Berwyn, Community Mental Health Fund, Cook County, Illinois be and the same is hereby levied for the purpose specified against all taxable property in the Town of Berwyn, Community Mental Health Fund, Cook County, Illinois for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

	<u>AMOUNT APPROPRIATED</u>	<u>EST REVENUES - SOURCES OTHER THAN TAX LEVY</u>	<u>TO BE RAISED BY TAX LEVY</u>
1. ADMINISTRATION			
Administrative salary	54,054	-	54,054
Mileage	750	-	750
Office supplies	1,000	-	1,000
	<u>55,804</u>	<u>-</u>	<u>55,804</u>
Total Administration	<u>\$ 55,804</u>	<u>\$ -</u>	<u>\$ 55,804</u>
2. PURCHASED SERVICES			
Annual Audit	\$ 2,750	-	2,750
Insurance	9,000	-	9,000
Legal/Consulting Services	4,000	-	4,000
Membership/Association Fees	2,000	-	2,000
Public Notices/Newspaper Printing	500	-	500
Website	1,000	-	1,000
Accounting	8,400	-	8,400
	<u>27,650</u>	<u>-</u>	<u>27,650</u>
Total Purchased Services	<u>\$ 27,650</u>	<u>\$ -</u>	<u>\$ 27,650</u>
3. CONTINGENCIES	<u>\$ 1,000</u>	<u>\$ -</u>	<u>1,000</u>
4. BOARD DEVELOPMENT			
Professional development - conferences	1,500	-	1,500
Professional development - travel and expenses	1,500	-	1,500
Professional development - meetings and meals	500	-	500
	<u>3,500</u>	<u>-</u>	<u>3,500</u>
Total Board Development	<u>\$ 3,500</u>	<u>\$ -</u>	<u>\$ 3,500</u>
5. CONTRACTUAL SERVICES			
A. Mental Health			
Supportive Housing and Homelessness Prevention to be provided by <u>Beds Plus Care, LaGrange, IL</u>	\$ 20,000	-	20,000
Early Childhood Care & Education, Parent & Community Education for Prevention to be provided by <u>The Children's Center of Berwyn-Cicero, Berwyn, IL</u>	18,000	-	18,000
Child and Adult Outpatient Services to be provided by <u>Family Service and Mental health Center of Cicero</u>	21,000	-	21,000
Children's Mental Health & Healthcare Integration Project to be provided by <u>IWS Children's Clinic, Oak Park, IL</u>	8,000	-	8,000

	<u>AMOUNT APPROPRIATED</u>	<u>EST REVENUES - SOURCES OTHER THAN TAX LEVY</u>	<u>TO BE RAISED BY TAX LEVY</u>
Homeless Outreach & Engagement to be provided by <u>Housing Forward, Oak Park, IL</u>	30,000	-	30,000
Drop In Center to be provided by <u>NAMI Metro Suburban, Oak Park, IL</u>	10,000	-	10,000
Living Room Program to be provided by <u>NAMI Metro Suburban, Oak Park, IL</u>	10,000	-	10,000
School Education Programs to be provided by <u>NAMI Metro Suburban, Oak Park, IL</u>	10,000	-	10,000
Community Mental Health Services to be provided by <u>Pillars Community Health, Berwyn, IL</u>	90,508	-	90,508
Constance Morris House - Domestic Violence Services to be provided by <u>Pillars Community Health - Constance Morris House, La Grange, IL</u>	6,800	-	6,800
Child Victim Advocate Services to be provided by <u>Proviso Children's Advocacy Center, Broadview, IL</u>	5,000	-	5,000
Intervention Services Program to be provided by <u>Sarah's Inn, Oak Park, IL</u>	20,000	-	20,000
Prevention Services Program to be provided by <u>Sarah's Inn, Oak Park, IL</u>	7,500	-	7,500
Training & Education Program to be provided by <u>Sarah's Inn, Oak Park, IL</u>	2,500	-	2,500
Caregiver Resource Center to be provided by <u>Solutions for Care, North Riverside, IL</u>	10,000	-	10,000
Comprehensive Youth Services to be provided by <u>Youth Crossroads, Berwyn, IL</u>	95,000	-	95,000
Total Mental Health	<u>\$ 364,308</u>	<u>\$ -</u>	<u>\$ 364,308</u>
 B. Developmental Disabilities			
Case Management to be provided by <u>Community Support Services, Brookfield, IL</u>	\$ 12,000	-	12,000
Respite Care to be provided by <u>Community Support Services, Brookfield, IL</u>	53,000	-	53,000
Children's Services/Early Intervention Program to be provided by <u>Oak-Leyden Developmental Services, Oak Park, IL</u>	15,000	-	15,000
Clinic Services to be provided by <u>Oak-Leyden Developmental Services, Oak Park, IL</u>	15,000	-	15,000
Developmental/Life Skills Training Program to be provided by <u>UCP Sequin, Cicero, IL</u>	24,000	-	24,000
Community Employment Alternatives Program to be provided by <u>UCP-Sequin, Cicero, IL</u>	29,500	-	29,500

	<u>AMOUNT APPROPRIATED</u>	<u>EST REVENUES - SOURCES OTHER THAN TAX LEVY</u>	<u>TO BE RAISED BY TAX LEVY</u>
Berwyn Social/Recreational Program to be provided by <u>UCP-Seguín, Cicero, IL</u>	25,000	-	25,000
Building Bridges - Transition from School to Adulthood Program to be provided by <u>UCP-Seguín, Cicero, IL</u>	4,500	-	4,500
Building FunAppetit Cooking Classes to be provided by <u>West Suburban Special Recreation Association</u>	6,534	-	6,534
Total Developmental Disabilities	<u>\$ 184,534</u>	<u>\$ -</u>	<u>\$ 184,534</u>
C. Substance Use Disorders			
Outpatient, Residential & Family Treatment Services to be provided by <u>Way Back Inn, Maywood, IL</u>	15,000	-	15,000
Total Substance Use Disorders	<u>\$ 15,000</u>	<u>\$ -</u>	<u>\$ 15,000</u>
D. Mini-Grants			
Small discretionary grants made based upon immediate community needs <u>TBD</u>	60,000	43,358	16,642
Total Mini-Grants	<u>\$ 60,000</u>	<u>\$ 43,358</u>	<u>\$ 16,642</u>
Total Contractual Services	<u>\$ 623,842</u>	<u>\$ 43,358</u>	<u>\$ 580,484</u>
Total Appropriations	<u>\$ 711,796</u>	<u>\$ 43,358</u>	<u>\$ 668,438</u>

SECTION 2: A certified copy of this Ordinance is to be filed with the County Clerk of Cook County, Illinois, as provided by law.

SECTION 3: This ordinance shall be in full force and effect from and after its passage approval and publication as provided by law.

PASSED AND ADOPTED THIS _____ DAY OF _____, 2022.

 SUPERVISOR, BOARD OF TRUSTEES
 TOWN OF BERWYN
 COMMUNITY MENTAL HEALTH FUND
 COOK COUNTY, ILLINOIS

ATTEST:

 CLERK, BOARD OF TRUSTEES
 TOWN OF BERWYN
 COMMUNITY MENTAL HEALTH FUND
 COOK COUNTY, ILLINOIS

**CERTIFICATE OF COMPLIANCE
WITH TRUTH IN TAXATION ACT**

COMMUNITY MENTAL HEALTH FUND, Cook County, Illinois, do hereby certify that the 2022 tax levy of said TOWN OF BERWYN, COMMUNITY MENTAL HEALTH FUND, Cook County, Illinois, attached hereto was adopted in full compliance with provisions of the Illinois "Truth in Taxation Act".

IN WITNESS WHEREOF, I have placed by official signature this _____ day of _____, 2022.

SUPERVISOR, BOARD OF TRUSTEES
TOWN OF BERWYN
COOK COUNTY, ILLINOIS

STATE OF ILLINOIS)
)
COUNTY OF COOK)

CERTIFICATE OF CLERK

I, Margaret Paul, do hereby certify that I am the duly appointed, qualified and acting clerk of the Board of Trustees of the TOWN OF BERWYN, COMMUNITY MENTAL HEALTH FUND, Cook County, Illinois, and as such the keeper of records, files and seal of said TOWN OF BERWYN, COMMUNITY MENTAL HEALTH FUND, Cook County, Illinois.

I DO HEREBY FURTHER CERTIFY that the above and foregoing is full, true and complete and correct copy of a certain Ordinance passed and approved by the Board of Trustees of the TOWN OF BERWYN, COMMUNITY MENTAL HEALTH FUND, Cook County, Illinois at the meeting thereof on the _____ day of _____, 2022, entitled "2022 TAX LEVY ORDINANCE" for the fiscal year beginning July 1, 2022, Cook County, Illinois "the original of which Ordinance is filed in my office and is in full force and effect, all of which appears from the records and files of my office.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the TOWN OF BERWYN, COMMUNITY MENTAL HEALTH FUND, Cook County, Illinois, this _____ day of _____, 2022.

CLERK, BOARD OF TRUSTEES
TOWN OF BERWYN
COOK COUNTY, ILLINOIS

DIVISION 2.1 - COOK COUNTY TRUTH IN TAXATION LAW

CERTIFICATE OF COMPLIANCE

I, David J. Avila, hereby certify that I am the Presiding Officer of the TOWN OF BERWYN, COMMUNITY MENTAL HEALTH FUND, Cook County, Illinois, and as such Presiding Officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Illinois Property Tax Code - Truth In Taxation Law (35 ILCS 200/18-60 through 18-85 (2002)).

This certificate applies to the 2022 tax levy.

Signature of Presiding Officer

Date