

ORDINANCE NO. 2021 - 03

2021 LEVY ORDINANCE

CITY OF BLOOMINGTON TOWNSHIP

GENERAL TOWN FUND
GENERAL ASSISTANCE FUND
EVERGREEN MEMORIAL CEMETERY FUND

Prepared by: Deborah L. Skillrud, Township Supervisor
November 22, 2021

TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE
ALL COUNTIES EXCEPT COOK

I, the undersigned, hereby certify that I am the presiding officer of the Town of the City of Bloomington (aka: City of Bloomington Township), and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18 – 60 through 18 – 85 of the “Truth in Taxation” law.

The taxing district’s aggregate levy did not exceed a 5% increase over the prior year’s extension. Therefore, a notice and a hearing were not necessary:

Date: November 23, 2021

Mboka Mwilambwe
Presiding Officer

CERTIFICATE OF COMPLIANCE WITH 35 ILCS 200/18 – 55

The undersigned, Township Supervisor, of the Town of the City of Bloomington, does hereby certify that the levy ordinance, a copy of which is attached hereto, was adopted pursuant to, and in compliance with or inapplicability of the provisions “Truth in Taxation”, 35 ILCS 200/18 – 55 et seq.

Deborah L. Skillrud

Date: November 23, 2021

Subscribed to before me this 23rd day of November, 2021.

Tracey M. Sullivan-Covert
Notary Public

ORDINANCE NO. 2021 - 03

**AN ORDINANCE OF THE TOWN OF THE CITY OF BLOOMINGTON
TAX LEVY FOR THE YEAR 2021
GENERAL TOWN FUND, GENERAL ASSISTANCE FUND AND EVERGREEN
MEMORIAL CEMETERY FUND**

WHEREAS, THE BOARD OF TOWN TRUSTEES of the Town of the City of Bloomington, McLean County, Illinois, did on March 22, 2021, duly pass the Annual Budget and Appropriation Ordinance for the Town Fund, General Assistance Fund and Evergreen Memorial Cemetery Fund for the fiscal year ending on the 31st day of March, 2022 and which appropriation ordinance has been theretofore submitted for public hearings in accordance with law.

GENERAL TOWN FUND

NOW, THEREFORE BE IT ORDAINED by the Board of the Town Trustees of the Town of the City of Bloomington, McLean County, Illinois in a meeting assembled, duly called and held, pursuant to the Statute in such case made and provided, in the Council Chambers, in the City Hall Building in the City of Bloomington in said Town at 5:30 p.m. this 22nd of November, 2021, that there be, and hereby is LEVIED and ASSESSED against all the taxable property of the Town of the City of Bloomington, McLean County, Illinois, subject to taxation for the year 2021, as and for the GENERAL TOWN FUND, the sum of ONE MILLION, SIX HUNDRED FORTY-FIVE THOUSAND DOLLARS (\$1,645,000) as by Statute in such case made and provided and for the following objects and purposes:

Town of the City of Bloomington

General Town Fund FY2023 Levy

For Tax Year 2021

FY2023: 04/01/2022 - 03/31/2023

General Town Fund		FY2018 Actual		FY2019 Actual		FY2020 Actual		FY2021 ACTUAL		FY2022 AMENDED (Estimated as of 09/30/21)		FY2023	
Beginning Fund Balance			1,168,787		1,356,419		1,509,688		1,932,227		2,396,761		1,603,959
Revenues	Interest		8,434		12,587		17,745		6,085		3,000		3,000
	Other Income		73,480		42,848		36,211		51,218		15,000		30,000
	Other Income: Grant #1								5,000		0		25,000
	Other Income: Grant #2								0		0		
	Other Income: GA Administration										1,000		1,000
	Township Litigation Income		0		0		0		0		0		25
	Personal Property Replacement Tax		131,443		110,640		157,666		140,871		130,000		90,000
	Tax Levy		1,493,813		1,544,401		1,642,699		1,643,738		1,645,000		1,645,000
	Proceeds from Loan								0		0		0
	Total Revenues		1,707,170		1,710,476		1,854,320		1,846,912		1,794,000		1,794,025
Expenditures	Assessor's Office		72,649		72,415		60,651		62,462		150,144		150,144
	Rent/Debt Service	21,544		21,544		0		0		21,544		21,544	
	Auto Expense	761		1,178		751		2,844		3,000		3,000	
	Telephone	3,164		3,251		2,896		2,887		3,000		3,000	
	Utilities	5,390		5,144		4,824		4,904		5,800		5,800	
	Postage	245		0		0		165		300		300	
	Office Supplies	1,925		608		3,286		4,182		2,000		2,000	
	Publications & Printing	232		0		227		0		500		500	
	Equipment	0		4,776		2,546		3,384		6,000		6,000	
	Equipment Repair/Rental	0		0		0		0		1,500		1,500	
	Education/Meetings/Conferences	9,605		5,835		7,751		3,040		9,000		9,000	
	Replating & Remapping	0		0		0		0		9,000		9,000	
	Appraisal Services	20,703		14,533		11,101		13,259		34,000		34,000	
	Janitorial	1,650		1,800		1,800		1,800		2,000		2,000	
	Computer Services	5,055		11,767		23,993		23,913		20,000		20,000	
	Mapping/GIS Services	0		0		0		0		30,000		30,000	
	Membership Dues	2,375		1,979		1,475		2,085		2,500		2,500	
	Community Agency Funding		137,000		148,290		141,799		175,216		407,000		440,000
	Community Medical	18,500		18,500		18,500		18,500		18,500		25,000	
	GA Client Service Funding	12,500		23,790		19,799		51,502		35,000		50,000	
	Youth Services	37,500		37,500		35,000		35,000		35,000		35,000	
	Senior Services	68,500		68,500		68,500		68,500		68,500		80,000	
	Grant #1							1,714		0		0	
	Grant #2							0		0		0	
	CERP							0		250,000		250,000	
	Compensation & Benefits		1,190,273		1,187,804		1,141,892		1,040,539		1,216,544		1,335,942
	TWP Supervisor	92,667		94,000		94,000		94,000		94,000		94,000	
	TWP Assessor	96,000		96,000		96,000		96,000		96,000		96,000	
	Town Clerk	2,400		2,400		2,400		2,400		2,400		2,500	
	Town Trustees	2,320		2,220		2,320		2,500		2,400		2,800	
	GA Staff	338,944		338,283		332,702		292,826		350,000		385,000	
	Deputy Assessors	339,799		346,410		334,415		294,159		375,000		404,000	
	IMRF	104,334		98,980		83,572		82,784		104,949		123,844	
	FICA	60,960		61,737		61,045		55,465		70,365		75,299	
	Group Medical	151,922		146,946		134,543		119,328		120,000		150,000	
	State Unemployment	928		827		896		1,077		1,430		2,500	

Town of the City of Bloomington

General Town Fund FY2023 Levy

For Tax Year 2021

FY2023: 04/01/2022 - 03/31/2023

General Town Fund		FY2018 Actual		FY2019 Actual		FY2020 Actual		FY2021 ACTUAL		FY2022 AMENDED (Estimated as of 09/30/21)		FY2023	
Services & Expenses			42,455		69,392		51,325		62,103		510,264		438,990
Membership Dues		1,442		1,760		1,765		1,667		2,000		2,000	
Auditing Expense		6,850		6,900		6,950		7,150		7,500		8,000	
Legal Expense		5,482		12,784		11,174		5,358		5,000		12,000	
Insurance		12,288		12,611		13,242		12,773		13,000		15,000	
Publishing		498		654		262		686		750		2,000	
Other Expenditures		2,617		2,537		2,759		2,237		4,000		4,000	
Debt Service: Principle & Interest		2,606		254		0		0		0		20,000	
Building Maintenance		7,004		8,657		10,032		8,578		25,000		25,000	
Janitorial Services & Supplies		3,667		4,665		4,269		5,855		12,000		20,000	
Building Security		0		0		0		0		3,500		3,500	
Building Repairs		0		0		0		0		377,514		267,490	
Special Projects		0		18,570		871		17,798		60,000		60,000	
Supervisor's Office			77,162		79,305		36,113		42,058		102,850		116,450
Postage		46		1,538		1,427		1,425		4,500		4,500	
Rent/Debt Service		40,000		40,000		0		0		40,000		40,000	
Janitorial		2,063		2,250		2,250		2,250		5,000		6,000	
Utilities		8,085		7,723		7,229		7,356		9,000		10,000	
Telephones		3,957		4,085		3,635		3,748		4,000		5,000	
Car Expense		825		1,180		1,884		1,086		3,500		4,000	
Education/Conference/Meetings		3,319		2,587		2,481		1,256		2,500		3,500	
Equipment		1,066		1,640		323		4,521		5,000		5,000	
Equipment Repair/Rental		3,862		2,910		2,934		3,332		4,000		8,000	
Office Supplies		2,090		3,125		2,489		5,724		6,000		6,000	
Printing		0		975		39		0		1,000		3,000	
Publications		871		50		108		75		1,000		1,000	
Computer/Contract Services		10,849		11,106		11,179		11,224		16,900		20,000	
Membership Dues		130		135		135		60		450		450	
Emergency Transfer of Funds									0		200,000		200,000
GT Funds Transferred to GA Fund									0		200,000		200,000
Total Expenditures			1,519,539		1,557,206		1,431,781		1,382,379		2,586,802		2,681,526
Ending Fund Balance			1,356,419		1,509,688		1,932,227		2,396,761		1,603,959		716,457

Average Monthly Expenditures	126,628	128,220	119,242	113,715	179,107	196,170
Number of Months in Reserve at end of FY	10.71	11.77	16.20	21.08	8.96	3.65

10/12/2021

* "Building Repairs" & "Special Projects" are not included in totals to compute "Average Monthly Expenditures" or "Number of Months in Reserve at end of FY"

GENERAL ASSISTANCE FUND

NOW, THEREFORE, BE IT FURTHER ORDAINED by the Board of Town Trustees of the Town of the City of Bloomington, McLean County, Illinois, that there be and hereby is LEVIED and ASSESSED against all taxable property of the Town of the City of Bloomington, McLean County, Illinois, subject to taxation for the year 2021, as and for the GENERAL ASSISTANCE FUND, TWO HUNDRED THOUSAND DOLLARS (\$200,000) as by statute in such case made and provided, and for the following objects and purposes:

Town of the City of Bloomington

General Assistance Fund FY2023 Levy

For Tax Year 2021

FY2023: 04/01/2022 - 03/31/2023

General Assistance Fund		FY2018 Actual	FY 019 Actual	FY2020 Actual	FY2021 Actual	FY2022 Estimated (as of 09/30/21)	FY2023
Beginning Fund Balance		700,416	624,219	638,968	513,346	490,032	501,032
Revenues	Interest	1,772	1,777	1,592	1,255	1,000	1,000
	Other Income	-	-	32	9	-	10
	Personal Property Replacement Tax	19,839	21,455	19,167	17,122	18,000	12,000
	Refunds and Recoveries	65,364	51,322	43,750	37,951	30,000	30,000
	Tax Levy	249,831	299,856	199,696	199,783	200,000	200,000
	Transferred from GT	-	-	-	-	200,000	200,000
Total Revenues		336,806	374,410	264,237	256,120	449,000	443,010
Expenditures	Groceries/Personal Essentials	89,937	76,715	91,905	85,876	54,500	78,000
	Rent	197,570	168,693	177,841	129,764	125,000	200,000
	Utilities	28,712	19,708	24,883	18,821	30,000	50,000
	Medical	117	-	-	-	20,000	20,000
	Emergency Assistance	42,663	43,461	57,392	38,360	150,000	200,000
	Hospital	-	-	-	-	10,000	10,000
	Burial	-	1,500	-	1,000	6,000	6,000
	Transportation	43,540	40,459	29,061	893	40,000	40,000
	Allowances	10,465	9,125	8,777	4,720	2,500	10,000
Total Expenditures		413,003	359,661	389,859	279,434	438,000	614,000
Ending Fund Balance		624,219	638,968	513,346	490,032	501,032	330,042

Average Monthly Expenditures	34,417	29,972	32,488	23,286	36,500	51,167
Number of Months in Reserve at end of FY	18.14	21.32	15.80	21.04	13.73	6.45

10/12/2021

EVERGREEN MEMORIAL CEMETERY FUND

NOW, THEREFORE BE IT FURTHER ORDAINED by the Board of Town Trustees of the Town of the City of Bloomington, McLean County, Illinois, that there be and hereby is LEVIED and ASSESSED against all the taxable property of the Town of the City of Bloomington, McLean County, Illinois, subject to taxation, for the year 2021, as and for the EVERGREEN MEMORIAL CEMETERY FUND, the sum of FIVE HUNDRED SIX THOUSAND, SIX HUNDRED DOLLARS, (\$506,600) as by statute in such case made and provided, and for the following objects and purposes;

Town of the City of Bloomington
Evergreen Memorial Cemetery Fund FY2023 Levy

For Tax Year 2021
FY2023: 04/01/2022 - 03/31/2023

Cemetery Fund		FY2018 Actual	FY2019 Actual	FY2020 Actual	FY2021 Actual	FY2022 Estimated (as of 09/30/2021)	FY2023 approved by CEM Trustees on 10/11/2021
Beginning Public Fund Balance		584,421	530,934	465,097	453,742	737,764	831,217
Revenues	Interest	3,628	3,578	1,904	615	500	600
	Income from Trusts	2,522	1,987	7,769	12,900	2,500	3,000
	Personal Property Replacement Tax	40,192	36,283	48,552	43,392	50,000	30,000
	Opening/Closing Fee	72,775	62,472	81,150	87,970	90,000	80,000
	Marker Commission	8,542	9,827	12,295	8,156	9,000	9,000
	Sales	99,334	84,250	95,030	117,956	99,200	97,700
	Sale of Lots	84,009	55,932	46,827	76,520	60,000	55,000
	Sale of Crypts	8,865	13,580	13,730	18,860	8,000	10,500
	Sale of Niches	4,010	11,302	31,729	19,480	30,000	30,000
	Sale of Burial Supplies	850	2,450	500	300	500	500
	Chapel Fee	100	-100	0	0	0	0
	Sale of Pet Cemetery Spaces	1,500	375	200	1,510	600	700
	Other Sales	0	711	2,044	1,286	100	1,000
	Inspection Fee	4,225	2,025	2,025	3,075	3,000	3,000
	Other Income & Special Events	13,124	59,037	9,111	9,196	12,179	10,000
	Tax Levy	506,135	506,322	505,861	506,314	506,600	506,600
	Total Revenues	750,476	765,782	763,697	789,574	772,979	739,900
Expenditures	Administrative Expenses	88,261	96,003	82,317	79,269	87,499	90,400
	Casualty Insurance	20,048	19,725	20,711	20,840	20,299	21,500
	Contractual Services	10,742	12,825	6,301	8,168	13,000	13,000
	Office Supplies	3,802	4,048	2,353	2,821	3,000	3,000
	Utilities	16,073	16,199	16,526	15,522	17,000	17,500
	Advertising	1,716	4,118	144	1,056	1,500	1,500
	Dues/Seminars	1,044	350	350	500	0	400
	Legal Expense	90	342	285	0	0	300
	Audit Expense	6,850	6,900	6,950	7,150	7,500	7,500
	COBT for Financial Administration	12,200	12,200	12,200	12,200	12,200	12,200
	Special Event Expenses	9,003	10,962	9,720	6,802	8,000	8,000
	Other Admin Expenses	6,693	5,385	5,103	4,211	5,000	5,000
	Office Equipment	0	2,951	1,674	0	0	500
	Cemetery Improvements, Maintenance & Repairs	152,320	223,157	156,304	79,968	62,727	83,500
	Flags & Poles	9,114	5,889	4,393	4,780	15,500	5,000
	Operating Equipment	19,506	68,513	46,769	14,388	17,000	78,000
	Mausoleum (including debt service)	110,792	142,038	62,292	60,792	30,227	0
	Veterans Memorial	11,994	0	42,850	0	0	0
	Scattering Grounds/Ossuary	914	6,717	0	9	0	500
	Cemetery Operations	141,866	79,728	147,941	36,157	128,300	116,500
	Fuel, Oil & Equipment	7,719	7,506	7,860	5,665	9,000	9,000
	Tree Removal/Monument Repair	19,100	29,900	36,300	12,360	17,000	19,000
	Equipment Repairs	7,250	3,608	4,266	1,530	4,500	6,000
	CEM Supplies & Maintenance	10,102	4,654	3,483	72	8,000	5,500
	Rental Equipment & Leasing	198	137	132	0	1,000	2,000
	Removal of Leaves/Branches	5,000	6,000	1,600	3,200	4,000	3,500
	Abandoned Lot Reclamation	5,431	2,029	0	0	0	0
	Office Repairs & Maintenance	0	0	24,356	27	800	500
	Grounds Maintenance/Repair	38,025	9,479	10,044	7,610	32,000	11,000
	Road, Fence, Lot, Drains	33,350	2,232	38,379	18	40,000	40,000
	Equipment Building	0	177	0	1,048	0	2,000
	Other CEM Expenses	0	3,270	7,572	15	0	8,000
	Grave Markers	15,691	10,737	13,949	4,610	12,000	10,000
	Compensation & Benefits	421,516	437,525	388,491	310,158	401,000	497,475
	Wages: Administrative Staff	98,111	104,273	73,867	59,150	68,000	90,000
	Wages: Cemetery Staff	197,496	205,714	205,315	167,453	220,000	270,000
	Trustee Compensation	3,000	2,917	917	0	0	0
	Payroll Taxes	21,025	21,768	19,747	16,195	24,000	24,000
	IMRF	37,370	37,327	27,043	24,844	35,000	39,000
	IDES - Unemployment	9,945	8,494	8,566	6,517	13,500	13,500
	Employee Health Insurance, Etc.	53,808	56,243	52,325	35,524	40,000	60,000
	Other Payroll Expenses	760	791	711	475	500	975
	Total Expenditures	803,963	836,413	775,053	505,552	679,526	787,875
Other Financing Sources In/(Out)							
Ending Public Fund Balance		530,934	460,302	453,741	737,764	831,217	783,242

Average Monthly Expenditures	66,997	69,701	64,588	42,129	56,627	65,656
Number of Months in Reserve at end of FY	7.92	6.60	7.03	17.51	14.68	11.93

GENERAL TOWN FUND	\$1,645,000
GENERAL ASSISTANCE FUND	\$200,000
EVERGREEN MEMORIAL CEMETERY FUND	\$506,600
TOTAL 2020 LEVY	\$2,351,600

That each of said sums and the aggregate thereof (\$2,351,600) are deemed necessary by the Board of Trustees of the Town of the City of Bloomington, McLean County, Illinois, to defray the necessary expenses and liabilities for such Township and Evergreen Memorial Cemetery for the fiscal year ending March 31, 2023.

That a certified copy of this Ordinance be filed with the County Clerk of McLean County, Illinois, as required by law.

That said tax so levied and assessed as aforesaid be collected and enforced in the same manner and by the same officer as the State and County Taxes, and be paid over by the officer so collecting the same to the Treasurer of the Town of the City of Bloomington as provided by law.

PASSED and APPROVED this 22nd day of November, 2021.

Mboka Mwilambwe
Chair of the Board of Trustees

ATTEST:

Leslie Yocum
Town Clerk

Received by County Clerk/Date

Town of the City of Bloomington

FY2023 Levy

For Tax Year 2021

FY2023: 04/01/2022 - 03/31/2023

LEVY COMPARISONS	Tax Year:	2018	2019	2020	2021
Evergreen Memorial Cemetery Fund		506,600	506,600	506,600	506,600
General Town Fund		1,645,000	1,645,000	1,645,000	1,645,000
General Assistance Fund		200,000	200,000	200,000	200,000
Capital Fund		0	0	0	0
Total LEVY		2,351,600	2,351,600	2,351,600	2,351,600

		Evergreen Memorial Cemetery Fund	General Town Fund	General Assistance Fund	Capital Fund	COMBINED FUNDS
Projected Beginning Balance		831,217	1,603,959	501,032	0	2,936,208
Projected Revenues	Interest	600	3,000	1,000		4,600
	Income from Trusts	3,000				3,000
	Other Income & Special Events	10,000	56,000	10		66,010
	Township Litigation Income		25			25
	Personal Property Replacement Tax	30,000	90,000	12,000		132,000
	Opening/Closing Fee	80,000				80,000
	Marker Commission	9,000				9,000
	Sales	97,700				97,700
	Inspection Fee	3,000				3,000
	Refunds and Recoveries			30,000		30,000
	Tax Levy	506,600	1,645,000	200,000		2,351,600
	Proceeds from Loan					0
Transferred from GT			200,000		200,000	
Total Projected Revenues		739,900	1,794,025	443,010	0	2,976,935
Projected Expenditures	Administrative Expenses	90,400				90,400
	Assessor's Office		150,144			150,144
	Cemetery Improvements, Maintenance & Repairs	83,500				83,500
	Casework/General Assistance			614,000		614,000
	Cemetery Operations	116,500				116,500
	Community Agency Funding		440,000			440,000
	Compensation & Benefits	497,475	1,335,942			1,833,417
	Services & Expenses		438,990			438,990
	Supervisor's Office		116,450			116,450
GT Funds Transferred to GA Fund		200,000			200,000	
Total Projected Expenditures		787,875	2,681,526	614,000	0	4,083,401
Projected Ending Balance		783,242	716,457	330,042	0	1,829,742

Average Monthly Expenditures	65,656	196,170	51,167	340,283
Number of Months in Reserve at end of FY	11.93	3.65	6.45	5.38
Tax Levy Split Percentages	0.2154	0.6995	0.0850	1

NOTE: "Building Repairs" & "Special Projects" are not included in GT totals to compute "Average Monthly Expenditures" or "Number of Months in Reserve at end of FY"
10/12/2021