

CITY OF BLOOMINGTON TOWNSHIP

NOTICE

MEETING: Board of Trustees, City of Bloomington Township

DATE: Tuesday, May 26, 2020

PLACE: Bloomington City Hall *(In light of COVID – 19, the meeting will be live streamed:
<https://cityblm.org/live>)*

TIME: 5:00 p.m.

ADDENDUM

Updated Item 5. Draft Budget Amendment:

Item 5. Township Board memorandum, the time line for the budget amendment has been updated. *(See the attached updated memorandum)*



FOR: Honorable Township Trustees

SUBJECT: Draft Budget Amendment – Town Fund Fiscal Year (FY) 2021

RECOMMENDATION/MOTION: Recommend that the draft Budget Amendment be accepted and placed on file for thirty, (30), day review period.

BACKGROUND: Township statutes allow budgets to be amended by the same procedure as adoption of the budget and appropriation ordinance. Acceptance of this draft Budget Amendment is the first step in the process. The draft Budget Amendment must be available for public inspection for at least thirty, (30), days. In addition, a Public Hearing Notice must be published in the Pantagraph at least thirty, (30), days prior to the hearing. The draft budget amendment will be available for public inspection at the Township Building, City Hall, and Evergreen Memorial Cemetery. In addition, it will be placed on the Township’s website.

Township statutes also allow transfers between various line items in any fund in such budget and appropriation ordinance not exceeding ten percent, (10%), in aggregate of the total amount appropriated in such fund. Township staff has prepared a list of line item transfers for the Town Fund in light of the COVID – 19 pandemic and the creation of a new line item within the Town Fund.

These line item transfers represent adjustments and Township staff made the decision to present them at this time based upon a belief they are needed. The expense amendments reflect the creation of a Community Emergency Response Program and increased costs to various line items related to the COVID – 19 pandemic. Some line items were decreased in order to increase others.

The revenue amendment reflects a decrease to the Personal Property Replacement Tax, (PPRT). The Illinois Municipal League has estimated a thirty percent, (30%), decrease from the actual FY 2020 amounts. This reduction is the result of the combination of one-time revenues and declining corporate taxes.

The time line for the budget amendment is as follows:

<i>May 26, 2020</i>	<i>Accept draft budget amendments, draft Ordinance placed on file</i>
<i>May 28, 2020</i>	<i>Notice is published in the Pantagraph</i>
<i>June 2020</i>	<i>Feedback from Township Board, the public, etc.</i>
<i>June 29, 2020</i>	<i>Public Hearing on Budget Amendment and Ordinance adopted</i>

Again, the line item transfers addressed unforeseen circumstances, expenditures that were not budgeted, (i.e. COVID - 19). On the revenue side, the Illinois Municipal League has provided FY

2021 revenue forecasts for the State of Illinois and has projected a thirty percent, (30%), decrease to PPRT.

COMMUNITY GROUPS/INTERESTED PERSONS CONTACTED: Township attorney, Township Board, Township Officials of Illinois, Mid Central Community Action, City of Bloomington staff, United Way of McLean County, Normal Township, Town of Normal staff, PATH, Salvation Army, and Prairie State Legal.

ADMINISTRATOR RESPONSE: Respectfully requests the draft Budget Amendment be accepted and placed on file for thirty, (30), day review period.

Respectfully submitted for Board consideration.

Recommended by:

Deborah L. Skillrud
Township Supervisor