

H U M A N R E S O U R C E S
 EMPLOYEE COST ANALYSIS

NUMBER	NAME	BENEFIT TOTAL	WORKERS COMP. TOTAL	TAX TOTAL	WAGE TOTAL	EMPLOYEE TOTAL
27	Aiello, Joseph, T	2,448.31	644.86	1,088.95	14,234.74	18,416.86
5	Altig, Julie	3,327.65	63.91	1,480.62	19,354.43	24,226.61
21	Bergae, Kelley	4,849.49	93.22	2,161.18	28,250.68	35,354.57
29	Berning, Richard, T	.00	5.00	115.29	1,507.14	1,627.43
32	Carlson, Bradley, J	20,827.20	2,203.32	3,081.92	48,639.42	74,751.86
3	Cavanagh, Thomas, K	2,448.10	46.92	1,088.85	14,233.34	17,817.21
9	Chase, Donna, Sue	5,602.85	107.59	2,492.94	32,587.38	40,790.76
39	Chiles, Philip, E	.00	3.40	78.34	1,024.08	1,105.82
18	Cosbey, Karen	4,641.37	89.14	2,065.10	26,994.68	33,790.29
1	Crawford, Mark, Edward	5,113.66	98.23	2,275.25	29,741.88	37,229.02
23	Delano-Pavlik, Sarah	.00	5.00	115.29	1,507.14	1,627.43
13	Drew, Kemishia	12,750.54	218.83	2,462.56	33,678.78	49,110.71
48	Edwards, Alex, F	.00	22.85	529.71	6,924.00	7,476.56
19	Elston, Cassie	1,776.04	34.07	790.22	10,329.75	12,930.08
33	Ferguson, Gerald	5,270.96	865.48	1,425.64	19,105.24	26,667.32
51	Gray, Don, J	16,030.58	2,109.02	3,147.84	46,557.46	67,844.90
22	Hilton, Jacquelyn, S	5,614.62	1,481.21	2,501.38	32,697.73	42,294.94
11	Johnson, Karen	7,519.69	269.52	3,172.82	41,474.88	52,436.91
2	Kern, Stacey	4,348.53	83.16	1,925.57	25,170.80	31,528.06
53	Lantz, Sophia	.00	9.44	218.79	2,860.00	3,088.23
34	Lehman, Janet, E	5,452.25	104.72	2,425.92	31,711.30	39,694.19
47	Liles, Sherry, Ann	11,765.52	83.40	1,726.80	25,279.44	38,855.16
41	Macklin, Justine	8,996.23	83.40	1,815.27	25,279.45	36,174.35
49	Maley, Danielle	880.61	16.60	382.51	5,000.00	6,279.72
25	McCarthy, Larry	15,923.25	2,374.74	3,878.27	52,424.71	74,600.97
46	McMann, Whitney, Lynne	12,825.86	112.79	2,501.00	34,181.27	49,620.92
12	Pierce, Kathleen	23,067.95	400.73	4,077.06	61,647.68	89,193.42
14	Pittman, Julia, C.	9,602.16	185.61	4,302.28	56,238.92	70,328.97
4	Rice, Fatina	2,278.65	43.68	1,013.88	13,253.25	16,589.46
6	Roberts, Harold	2,382.71	45.72	1,060.17	13,858.43	17,347.03
7	Rockford, Kim	240.40	5.04	116.40	1,521.60	1,883.44
37	Sloper, Donald, L	.00	665.91	1,124.55	14,700.00	16,490.46
10	Sloper, Kelley, C	2,271.90	43.63	1,010.89	13,214.25	16,540.67
43	Smith, Irvin, F., JR	4,177.18	1,119.92	1,860.31	24,722.00	31,879.41
20	Trees, Candice, D.	.00	4.40	101.52	1,327.14	1,433.06
28	Venturini, John	.00	101.08	170.69	2,231.25	2,503.02
52	Vose, Kelsie, Marie	7,926.12	52.22	1,035.08	15,830.70	24,844.12
16	Workman, Mary, B	15,740.88	322.24	3,793.05	49,582.50	69,438.67
FINAL TOTAL:		226,101.26	14,220.00	64,613.91	878,877.44	1,183,812.61