

H U M A N R E S O U R C E S
 EMPLOYEE COST ANALYSIS

NUMBER	NAME	BENEFIT TOTAL	WORKERS COMP. TOTAL	TAX TOTAL	WAGE TOTAL	EMPLOYEE TOTAL
73	Aiello-Hewell, Alysse	.00	4.29	99.45	1,300.00	1,403.74
66	Albert, Tonya, L	2,945.23	49.32	1,143.50	14,947.87	19,085.92
5	Altig, Julie	4,115.23	69.16	1,603.18	20,956.51	26,744.08
21	Bergae, Kelley	5,719.28	96.14	2,228.00	29,124.06	37,167.48
29	Berning, Richard, T	.00	3.96	91.80	1,200.00	1,295.76
32	Carlson, Bradley, J	.00	3.30	76.50	1,000.00	1,079.80
3	Cavanagh, Thomas, K	2,915.20	48.97	1,134.63	14,831.70	18,930.50
67	Chance, Mary, E	2,080.75	34.66	803.43	10,502.21	13,421.05
9	Chase, Donna, Sue	7,088.46	119.16	2,760.93	36,090.59	46,059.14
1	Crawford, Mark, Edward	9,102.08	152.30	3,531.44	46,162.49	58,948.31
68	Dennison, Angela, M	183.60	3.19	73.70	963.41	1,223.90
13	Drew, Kemishia	15,719.13	271.35	3,070.65	41,741.88	60,803.01
70	Dunning, Angela, J	19,641.98	2,796.83	4,597.77	61,741.04	88,777.62
48	Edwards, Alex, F	13,245.79	96.31	2,107.90	29,156.88	44,606.88
71	Edwards, Nicole, L	12,590.15	87.22	1,851.76	26,405.96	40,935.09
19	Elston, Cassie	1,953.63	32.86	763.16	9,975.98	12,725.63
65	Flanagan, Melissa, S	4,120.83	29.64	631.53	8,978.45	13,760.45
69	Fleck, Deanne, Michelle	183.60	3.19	73.70	963.41	1,223.90
51	Gray, Don, J	2,961.59	682.51	1,152.58	15,066.40	19,863.08
75	Haynes, Courtney, M	.00	.00	72.68	950.00	1,022.68
22	Hilton, Jacquelyn, S	6,805.15	1,570.30	2,651.73	34,663.19	45,690.37
19	Hughes, Cassie	935.28	15.44	358.64	4,688.00	5,997.36
2	Kern, Stacey	6,695.98	112.21	2,603.32	34,030.16	43,441.67
56	Kinney, Andrew	11,885.67	1,398.33	2,266.02	30,867.83	46,417.85
34	Lehman, Janet, E	6,988.75	117.46	2,721.33	35,572.93	45,400.47
47	Liles, Sherry, Ann	17,549.44	226.03	2,190.25	34,759.84	54,725.56
74	Lochbaum, Christian, L	.00	5.44	126.04	1,647.50	1,778.98
76	Lochbaum, Ross, A	.00	8.41	194.69	2,545.00	2,748.10
41	Macklin, Justine	7,338.91	230.35	2,695.89	35,429.39	45,694.54
25	McCarthy, Larry	22,515.70	3,349.73	5,656.74	73,944.22	105,466.39
46	McMann, Whitney, Lynne	2,304.87	38.49	892.70	11,669.17	14,905.23
61	Miller, Karen, M	367.35	6.38	147.44	1,927.23	2,448.40
12	Pierce, Kathleen	25,974.71	481.24	5,614.35	74,043.02	106,113.32
14	Pittman, Julia, C.	10,465.89	175.74	4,076.78	53,291.30	68,009.71
72	Purchase, Lakeisha	.00	3.30	76.50	1,000.00	1,079.80
6	Roberts, Harold	3,579.28	60.07	1,392.32	18,200.34	23,232.01
62	Varvel, Joshua, Philip	9,738.25	84.83	1,846.16	25,684.38	37,353.62
63	Von Lancken, Jacob, A.	6,409.68	1,393.54	2,337.71	30,761.40	40,902.33
FINAL TOTAL:		244,121.44	13,861.65	65,716.90	876,783.74	1,200,483.73