

H U M A N R E S O U R C E S
 EMPLOYEE COST ANALYSIS

NUMBER	NAME	BENEFIT TOTAL	WORKERS COMP. TOTAL	TAX TOTAL	WAGE TOTAL	EMPLOYEE TOTAL
66	Albert, Tonya, L	83.92	1.37	31.78	415.44	532.51
5	Altig, Julie	4,096.25	67.84	1,574.51	20,581.81	26,320.41
65	Barnard, Melissa, S	2,293.03	15.25	323.09	4,616.50	7,247.87
21	Bergae, Kelley	5,676.75	94.08	2,181.95	28,522.17	36,474.95
29	Berning, Richard, T	.00	4.62	105.29	1,376.32	1,486.23
60	Broughton, Donald, Dean, III	8,888.88	58.67	1,275.78	17,771.91	27,995.24
3	Cavanagh, Thomas, K	2,966.33	49.26	1,140.09	14,903.08	19,058.76
67	Chance, Mary, E	83.92	1.37	31.78	415.44	532.51
9	Chase, Donna, Sue	6,962.21	115.39	2,676.09	34,981.53	44,735.22
39	Chiles, Philip, E	.00	3.15	71.75	937.92	1,012.82
18	Cosbey, Karen	6,140.16	101.77	2,357.70	30,819.55	39,419.18
1	Crawford, Mark, Edward	6,296.06	104.46	2,420.05	31,634.81	40,455.38
23	Delano-Pavlik, Sarah	.00	4.62	105.25	1,375.88	1,485.75
68	Dennison, Angela, M	83.92	1.37	31.78	415.44	532.51
13	Drew, Kemishia	14,275.88	236.74	2,672.12	36,428.04	53,612.78
70	Dunning, Angela, J	712.83	7.23	163.30	2,192.30	3,075.66
48	Edwards, Alex, F	12,629.18	88.61	1,938.67	26,840.44	41,496.90
19	Elston, Cassie	2,188.08	36.37	841.01	10,993.64	14,059.10
59	Evans, Anthony, Ray	1,271.78	19.93	461.49	6,032.48	7,785.68
69	Fleck, Deanne, Michelle	83.92	1.37	31.78	415.44	532.51
51	Gray, Don, J	2,953.61	672.25	1,135.27	14,840.14	19,601.27
22	Hilton, Jacquelyn, S	6,730.75	1,531.80	2,586.98	33,816.67	44,666.20
11	Johnson, Karen	12,128.82	221.60	2,530.36	34,229.22	49,110.00
2	Kern, Stacey	5,658.51	93.82	2,174.97	28,430.93	36,358.23
56	Kinney, Andrew	14,559.95	1,655.44	2,680.83	36,541.89	55,438.11
34	Lehman, Janet, E	6,715.24	111.25	2,581.13	33,740.30	43,147.92
47	Liles, Sherry, Ann	18,100.28	95.12	1,554.84	28,852.40	48,602.64
41	Macklin, Justine	13,406.76	127.70	2,338.73	32,627.91	48,501.10
25	McCarthy, Larry	20,428.64	2,980.34	5,032.86	65,789.00	94,230.84
54	McCubbin, Mari, L	10,322.02	2,274.50	3,841.08	50,210.22	66,647.82
46	McMann, Whitney, Lynne	1,302.80	21.56	500.78	6,546.19	8,371.33
61	Miller, Karen	877.35	.00	333.70	4,362.12	5,573.17
64	Pieper, Collins, L	.00	1.68	38.41	502.16	542.25
12	Pierce, Kathleen	27,358.85	434.55	5,114.42	66,855.10	99,762.92
14	Pittman, Julia, C.	10,348.65	171.52	3,977.76	51,996.88	66,494.81
6	Roberts, Harold	3,172.01	52.66	1,219.14	15,936.65	20,380.46
10	Sloper, Kelley, C	102.56	1.75	40.56	530.30	675.17
62	Varvel, Joshua, Philip	512.65	.00	194.14	2,537.70	3,244.49
28	Venturini, John	.00	428.09	722.94	9,450.00	10,601.03
63	Von Lanken, Jacob, A.	8,132.35	821.56	1,316.80	18,135.21	28,405.92
58	Wright, Dan	.00	3.35	76.43	999.04	1,078.82
FINAL TOTAL:		237,544.90	12,714.01	60,427.39	808,600.17	1,119,286.47