

2022-2023
Proposed Budget

1-11 **ADMINISTRATION**

PERSONNEL

410	Salaries	116,520
451	Health Insurance	_____
453	Unemployment Insurance	_____
454	Worker's Compensation	_____
461	Social Security Contribution	6,927
462	Medicare Contribution	1,620
463	Retirement Contribution	7,755

		132,822

CONTRACTUAL SERVICES

511	Maintenance Service-Building	_____
512	Maintenance Service-Equipment	400
531	Accounting Service	5,000
533	Legal Service	400
551	Postage	400
552	Telephone	3,000
553	Publishing	120
554	Printing	_____
561	Dues	500
562	Travel Expenses	300
563	Training	500
571	Utilities	_____
591	Liability Insurance	_____
592	General Insurance	_____
593	Risk Management Contribution	5,500
599	Contract Payment	1,500

		17,620

COMMODITIES

651	Office Supplies	3,000
652	Operating Supplies	1,000

		4,000

CAPITAL OUTLAY

820	Building	3,000
830	Equipment	1,500

		4,500

OTHER EXPENDITURES

929	Miscellaneous Expense	500
912	Cemetery Replacement Tax	500
913	Library Replacement Tax	_____

		1,000

TOTAL ADMINISTRATION: 159,942

2022-2023
Proposed Budget

1-12 **ASSESSOR**

PERSONNEL

410	Salaries	64,888
451	Health Insurance	12,000
453	Unemployment Insurance	
454	Worker's Compensation	
461	Social Security Contribution	4,023
462	Medicare Contribution	941
463	Retirement Contribution	5,872

87,724

CONTRACTUAL SERVICES

512	Maintenance Service-Equipment	3,000
513	Maintenance Service-Vehicle	
551	Postage	50
552	Telephone	250
553	Publishing	
554	Printing	
561	Dues	1,800
562	Travel Expenses	1,800
563	Training	700
565	Publications	
599	Contract Payment	2,500

10,100

COMMODITIES

651	Office Supplies	740
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CAPITAL OUTLAY

830	Equipment	1,950
840	Vehicle	

1,950

OTHER EXPENDITURES

929	Miscellaneous Expense	1,500
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TOTAL ASSESSOR: 102,014

