

**BERWYN TOWNSHIP BOARD OF HEALTH
BUDGET WORKSHOP - HELD IN PERSON
MONDAY MAY 9, 2022 @ 3:30 PM**

Any person wishing to submit written comments for the Open Forum for this meeting may do so in writing, by e-mail, or by telephone. You may submit your comments to Sec. Margaret Paul through the U.S. Mail at 6700 West 26th Street, Berwyn, IL 60402, by E-mail at Mpaul@ci.berwyn.il.us or by telephone at 708-749-6451. All comments received by 3:00 p.m. on **Monday, May 9, 2022** will be announced at this meeting during the Open Forum portion of the meeting. Please include a reference in your message that you wish your comments to be made a part of the Health Board Meeting Record.

**AGENDA
BERWYN HEALTH DISTRICT - BUDGET WORKSHOP
6600 W 26th Street - Conference Room
Berwyn, IL 60402
Monday May 9, 2022, 2022 AT 3:30 PM**

1. OPEN FORUM
2. REVIEW OF FY 2021 - 2022 BUDGET VS EXPENDITURES
3. DISCUSSION OF ANTICIPATED INCREASES IN COSTS FOR ROUTINE LINE ITEMS
4. DISCUSSION OF COSTS FOR CURRENT PROGRAMS
5. DISCUSSION OF SUGGESTED PROGRAMS FY 2023