

ORDINANCE NO. 2019 - 03

2019 LEVY ORDINANCE

CITY OF BLOOMINGTON TOWNSHIP

GENERAL TOWN FUND
GENERAL ASSISTANCE FUND
EVERGREEN MEMORIAL CEMETERY FUND

Prepared by: Deborah L. Skillrud, Township Supervisor
November 25, 2019

TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE
ALL COUNTIES EXCEPT COOK

I, the undersigned, hereby certify that I am the presiding officer of the Town of the City of Bloomington (aka: City of Bloomington Township), and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18 – 60 through 18 – 85 of the “Truth in Taxation” law.

The taxing district’s aggregate levy did not exceed a 5% increase over the prior year’s extension. Therefore, a notice and a hearing were not necessary:

Date: November 25, 2019

Tari Renner
Presiding Officer

CERTIFICATE OF COMPLIANCE WITH 35 ILCS 200/18 – 55

The undersigned, Township Supervisor, of the Town of the City of Bloomington, does hereby certify that the levy ordinance, a copy of which is attached hereto, was adopted pursuant to, and in compliance with or inapplicability of the provisions “Truth in Taxation”, 35 ILCS 200/18 – 55 et seq.

Deborah L. Skillrud

Date: November 27, 2019

Subscribed to before me this 27th day of November, 2019.

Tracey M. Sullivan-Covert
Notary Public

ORDINANCE NO. 2019 - 03

**AN ORDINANCE OF THE TOWN OF THE CITY OF BLOOMINGTON
TAX LEVY FOR THE YEAR 2019
GENERAL TOWN FUND, GENERAL ASSISTANCE FUND AND EVERGREEN
MEMORIAL CEMETERY FUND**

WHEREAS, THE BOARD OF TOWN TRUSTEES of the Town of the City of Bloomington, McLean County, Illinois, did on March 25, 2019, duly pass the Annual Budget and Appropriation Ordinance for the Town Fund, General Assistance Fund and Evergreen Memorial Cemetery Fund for the fiscal year ending on the 31st day of March, 2020 and which appropriation ordinance has been theretofore submitted for public hearings in accordance with law.

GENERAL TOWN FUND

NOW, THEREFORE BE IT ORDAINED by the Board of the Town Trustees of the Town of the City of Bloomington, McLean County, Illinois in a meeting assembled, duly called and held, pursuant to the Statute in such case made and provided, in the Council Chambers, in the City Hall Building in the City of Bloomington in said Town at 5:45 p.m. this 25th of November, 2019, that there be, and hereby is LEVIED and ASSESSED against all the taxable property of the Town of the City of Bloomington, McLean County, Illinois, subject to taxation for the year 2019, as and for the GENERAL TOWN FUND, the sum of ONE MILLION, SIX HUNDRED FORTY-FIVE THOUSAND DOLLARS (\$1,645,000) as by Statute in such case made and provided and for the following objects and purposes:

Town of the City of Bloomington

General Town Fund FY2021 Budget

For Tax Year 2019

04/01/2020 - 03/31/2021

General Town Fund FY2021 LEVY		FY 2017 Actual		FY 2018 Actual		FY 2019 Actual		FY2020 Estimated as of 09/30/2019		FY2021	
Beginning Fund Balance			859,331		1,168,787		1,356,419		1,509,688		1,516,451
Revenues	Interest		3,874		8,434		12,587		18,829		15,000
	Other Income		105,378		73,480		42,848		33,616		35,000
	Other Income: Grant #1										35,000
	Other Income: Grant #2										50,000
	Township Litigation Income		40,385		0		0		25		25
	Personal Property Replacement Tax		130,336		131,443		110,640		115,000		125,000
	Tax Levy		1,591,588		1,493,813		1,544,401		1,645,000		1,645,000
Total Revenues			1,871,562		1,707,170		1,710,476		1,812,470		1,905,025
Expenditures	Assessor's Office		89,834		72,649		72,415		121,126		151,144
	Rent/Debt Service	21,544		21,544		21,544		21,544		21,544	
	Auto Expense	2,941		761		1,178		3,000		3,000	
	Telephone	3,182		3,164		3,251		3,982		4,000	
	Utilities	5,578		5,390		5,144		5,800		5,800	
	Postage	145		245		0		300		300	
	Office Supplies	1,669		1,925		608		2,000		2,000	
	Publications & Printing	225		232		0		500		500	
	Equipment	1,691		0		4,776		6,000		6,000	
	Equipment Repair/Rental	40		0		0		1,500		1,500	
	Education/Meetings/Conferences	7,136		9,605		5,835		9,000		9,000	
	Replating & Remapping	0		0		0		9,000		9,000	
	Appraisal Services	15,383		20,703		14,533		34,000		34,000	
	Janitorial	1,840		1,650		1,800		2,000		2,000	
	Computer Services	9,103		5,055		11,767		15,000		20,000	
	Mapping/GIS Services	16,978		0		0		5,000		30,000	
	Membership Dues	2,380		2,375		1,979		2,500		2,500	
	Community Agency Funding		167,500		137,000		148,290		156,400		262,400
	Community Medical	20,000		18,500		18,500		31,000		31,000	
	Transportation	10,000		0		0		0		0	
	GA Client Service Funding	17,500		12,500		23,790		19,400		42,900	
	Youth Services	42,500		37,500		37,500		37,500		35,000	
	Senior Services	77,500		68,500		68,500		68,500		68,500	
	Grant #1									35,000	
	Grant #2									50,000	
	Compensation & Benefits		1,171,773		1,190,273		1,187,804		1,282,440		1,358,751
	TWP Supervisor	77,833		92,667		94,000		94,000		94,000	
	TWP Assessor	94,500		96,000		96,000		96,000		96,000	
	Town Clerk	2,400		2,400		2,400		2,500		2,500	
	Town Trustees	2,660		2,320		2,220		2,800		2,800	
	GA Staff	343,840		338,944		338,283		348,832		384,297	
Deputy Assessors	327,440		339,799		346,410		404,000		404,000		
IMRF	113,202		104,334		98,980		100,412		123,755		
FICA	59,474		60,960		61,737		72,532		75,000		
Group Medical	149,474		151,922		146,946		160,000		175,000		
State Unemployment	948		928		827		1,364		1,400		

Town of the City of Bloomington

General Town Fund FY2021 Budget

For Tax Year 2019

04/01/2020 - 03/31/2021

General Town Fund FY2021 LEVY		FY 2017 Actual		FY 2018 Actual		FY 2019 Actual		FY2020 Estimated as of 09/30/2019		FY2021	
Services & Expenses			47,862		42,455		69,392		149,659		302,500
Membership Dues		1,387		1,442		1,760		1,835		2,000	
Auditing Expense		6,775		6,850		6,900		6,950		8,000	
Legal Expense		4,390		5,482		12,784		10,000		10,000	
Court Costs		0		0		0		0		0	
Surety Bonds		0		0		0		0		0	
Insurance		12,303		12,288		12,611		13,242		14,000	
Publishing		448		498		654		1,500		1,500	
Other Expenditures		3,806		2,617		2,537		3,500		4,000	
Debt Service: Principle & Interest		4,700		2,606		254		100		0	
Building Maintenance		8,659		7,004		8,657		6,532		6,000	
Janitorial Services & Supplies		3,395		3,667		4,665		6,000		6,000	
Building Security		1,999		0		0		0		1,000	
Building Repairs		0		0		0		50,000		200,000	
Special Projects		0		0		18,570		50,000		50,000	
Supervisor's Office			85,136		77,162		79,305		96,082		101,350
Postage		1,983		46		1,538		1,500		1,500	
Rent/Debt Service		40,000		40,000		40,000		40,000		40,000	
Janitorial		2,300		2,063		2,250		2,500		2,500	
Utilities		8,367		8,085		7,723		6,676		7,000	
Telephones		3,912		3,957		4,085		5,306		5,000	
Car Expense		291		825		1,180		3,000		4,000	
Education/Conference/Meetings		2,230		3,319		2,587		2,000		3,000	
Equipment		0		1,066		1,640		5,000		5,000	
Equipment Repair/Rental		6,624		3,862		2,910		8,000		8,000	
Office Supplies		3,778		2,090		3,125		4,000		4,000	
Printing		480		0		975		500		3,000	
Publications		50		871		50		250		1,000	
Computer/Contract Services		14,991		10,849		11,106		16,900		16,900	
Membership Dues		130		130		135		450		450	
Total Expenditures			1,562,105		1,519,539		1,557,206		1,805,706		2,176,145
Ending Fund Balance			1,168,787		1,356,419		1,509,688		1,516,451		1,245,331

Average Monthly Expenditures	130,175	126,628	128,220	142,142	160,512
Number of Months in Reserve at end of FY	8.98	10.71	11.77	10.67	7.76

11/20/2019

* "Building Repairs" & "Special Projects" are not included in totals to compute "Average Monthly Expenditures" or "Number of Months in Reserve at end of FY"

GENERAL ASSISTANCE FUND

NOW, THEREFORE, BE IT FURTHER ORDAINED by the Board of Town Trustees of the Town of the City of Bloomington, McLean County, Illinois, that there be and hereby is LEVIED and ASSESSED against all taxable property of the Town of the City of Bloomington, McLean County, Illinois, subject to taxation for the year 2019, as and for the GENERAL ASSISTANCE FUND, TWO HUNDRED THOUSAND DOLLARS (\$200,000) as by statute in such case made and provided, and for the following objects and purposes:

Town of the City of Bloomington
General Assistance Fund FY2021 Budget

For Tax Year 2019
 04/01/2020 - 03/31/2021

General Assistance FY2021 LEVY		FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY2020 Estimated as of 09/30/2019	FY2021
Beginning Fund Balance		947,454	700,416	624,219	638,968	540,150
Revenues	Interest	2,153	1,772	1,777	1,659	1,500
	Other Income	-	-	-	-	150
	Personal Property Replacement Tax	15,435	19,839	21,455	21,490	20,000
	Refunds and Recoveries	41,989	65,364	51,322	49,708	30,000
	Tax Levy	149,618	249,831	299,856	200,000	200,000
Total Revenues		209,195	336,806	374,410	272,857	251,650
Expenditures	Groceries/Personal Essentials	98,132	89,937	76,715	90,720	90,000
	Rent	233,195	197,570	168,693	170,857	200,000
	Utilities	26,775	28,712	19,708	24,380	30,000
	Medical	338	117	-	-	20,000
	Emergency Assistance	46,616	42,663	43,461	71,236	70,000
	Hospital	-	-	-	-	10,000
	Burial	-	-	1,500	-	3,000
	Transportation	38,132	43,540	40,459	5,219	30,000
	Allowances	13,045	10,465	9,125	9,264	10,000
Total Expenditures		456,233	413,003	359,661	371,675	463,000
Ending Fund Balance		700,416	624,219	638,968	540,150	328,800

Average Monthly Expenditures	38,019	34,417	29,972	30,973	38,583
Number of Months in Reserve at end of FY	18.42	18.14	21.32	17.44	8.52

11/20/2019

EVERGREEN MEMORIAL CEMETERY FUND

NOW, THEREFORE BE IT FURTHER ORDAINED by the Board of Town Trustees of the Town of the City of Bloomington, McLean County, Illinois, that there be and hereby is LEVIED and ASSESSED against all the taxable property of the Town of the City of Bloomington, McLean County, Illinois, subject to taxation, for the year 2019, as and for the EVERGREEN MEMORIAL CEMETERY FUND, the sum of FIVE HUNDRED SIX THOUSAND, SIX HUNDRED DOLLARS, (\$506,600) as by statute in such case made and provided, and for the following objects and purposes;

Town of the City of Bloomington
Evergreen Memorial Cemetery Fund FY2021 Budget

For Tax Year 2019
 04/01/2020 - 03/31/2021

CEM FY2021 LEVY		FY2017 Actual		FY2018 Actual		FY2019 Actual		FY2020 Estimated as of 09/30/2019		FY2021	
Beginning Public Fund Balance			395,690		584,421		530,934		460,302		359,852
Revenues	Interest		2,580		3,628		3,578		2,812		3,000
	Income from Trusts		6,908		2,522		1,987		4,651		4,000
	Personal Property Replacement Tax		41,690		40,192		36,283		40,827		35,000
	Opening/Closing Fee		68,224		72,775		62,472		96,820		90,000
	Marker Commission		6,765		8,542		9,827		9,170		9,000
	Sales		104,953		99,334		84,250		89,027		125,900
	Sale of Lots	79,368		84,009		55,932		41,756		58,000	
	Sale of Crypts	10,410		8,865		13,580		14,340		25,000	
	Sale of Niches	12,075		4,010		11,302		29,565		40,000	
	Sale of Burial Supplies	2,700		850		2,450		500		500	
	Chapel Fee	400		100		-100		0		0	
	Sale of Pet Cemetery Spaces			1,500		375		400		0	
	Other Sales	0		0		711		2,466		2,400	
	Inspection Fee		3,525		4,225		2,025		2,138		3,000
	Other Income & Special Events		57,576		13,124		59,037		3,219		3,500
	Tax Levy		505,413		506,135		506,322		506,600		506,600
	Total Revenues		797,634		750,476		765,782		755,264		780,000
Expenditures	Administrative Expenses		116,541		88,261		96,003		92,738		96,800
	Casualty Insurance	20,033		20,048		19,725		20,711		21,000	
	Contractual Services	3,635		10,742		12,825		8,761		10,000	
	Office Supplies	3,350		3,802		4,048		2,638		4,000	
	Utilities	15,336		16,073		16,199		15,457		18,500	
	Advertising	5,521		1,716		4,118		2,000		2,000	
	Dues/Seminars	749		1,044		350		600		600	
	Legal Expense	0		90		342		3,000		3,000	
	Audit Expense	6,775		6,850		6,900		7,100		7,500	
	COBT for Financial Administration	12,200		12,200		12,200		12,200		12,200	
	Special Event Expenses	42,847		9,003		10,962		10,000		10,000	
	Other Admin Expenses	5,746		6,693		5,385		7,270		5,000	
	Office Equipment	349		0		2,951		3,000		3,000	
	Cemetery Improvements, Maintenance & Repairs		84,037		152,320		223,157		162,792		95,792
	Flags & Poles	7,303		9,114		5,889		5,000		10,000	
	Operating Equipment	15,942		19,506		68,513		48,000		15,000	
	Mausoleum (including debt service)	60,792		110,792		142,038		62,292		60,792	
	Real Estate for Parking Lot			0				0		0	
	Real Estate--repurchase lots			0				0		0	
	Veterans Memorial			11,994				43,000			
	Dirt Shelter							500		0	
	Scattering Grounds/Ossuary			914		6,717		4,000		10,000	
	Cemetery Operations		64,088		141,866		79,728		162,873		148,000
	Fuel, Oil & Equipment	7,542		7,719		7,506		11,000		11,000	
	Tree Removal/Monument Repair	10,550		19,100		29,900		31,800		19,000	
	Equipment Repairs	5,393		7,250		3,608		4,972		5,000	
	CEM Supplies & Maintenance	2,670		10,102		4,654		5,005		5,000	
	Rental Equipment & Leasing	88		198		137		1,000		1,000	
	leaves/branches	2,200		5,000		6,000		2,140		5,000	
	Abandoned Lot Reclamation			5,431		2,029		0		0	
	Office Repairs & Maintenance							24,280		5,000	
	Grounds Maintenance/Repair	9,392		38,025		9,479		12,205		10,000	
	Road, Fence, Lot, Drains	105		33,350		2,232		38,379		50,000	
	Equipment Building	12,144				177		1,000		1,000	
	Other CEM Expenses			0		3,270		11,359		16,000	
	Grave Markers	14,004		15,691		10,737		19,734		20,000	
	Compensation & Benefits		400,785		421,516		437,525		437,311		439,408
	Wages: Administrative Staff	78,944		98,111		104,273		91,535		80,000	
	Wages: Cemetery Staff	204,708		197,496		205,714		225,000		225,000	
	Trustee Compensation	2,917		3,000		2,917		917		0	
	Payroll Taxes	20,540		21,025		21,768		24,285		23,333	
	IMRF	38,128		37,370		37,327		31,305		36,600	
	IDES - Unemployment	11,031		9,945		8,494		13,500		13,500	
	Employee Health Insurance, Etc.	43,814		53,808		56,243		49,969		60,000	
	Other Payroll Expenses	703		760		791		800		975	
	Total Expenditures		665,451		803,963		836,413		855,714		780,000
Other Financing Sources In/(Out)			-12,845								
Ending Public Fund Balance			515,028		530,934		460,302		359,852		359,853

Average Monthly Expenditures	55454	66997	69,701	71,309	65,000
Number of Months in Reserve at end of FY	9.29	7.92	6.60	5.05	5.54

GENERAL TOWN FUND	\$1,645,000
GENERAL ASSISTANCE FUND	\$200,000
EVERGREEN MEMORIAL CEMETERY FUND	\$506,600
TOTAL 2019 LEVY	\$2,351,600

That each of said sums and the aggregate thereof (\$2,351,600) are deemed necessary by the Board of Trustees of the Town of the City of Bloomington, McLean County, Illinois, to defray the necessary expenses and liabilities for such Township and Evergreen Memorial Cemetery for the fiscal year ending March 31, 2021.

That a certified copy of this Ordinance be filed with the County Clerk of McLean County, Illinois, as required by law.`

That said tax so levied and assessed as aforesaid be collected and enforced in the same manner and by the same officer as the State and County Taxes, and be paid over by the officer so collecting the same to the Treasurer of the Town of the City of Bloomington as provided by law.

PASSED and APPROVED this 25th day of November, 2019.

Tari Renner
Chair of the Board of Trustees

ATTEST:

Leslie Yocum
Town Clerk

December 5, 2019
Received by County Clerk/Date

Town of the City of Bloomington

FY2021 Budget

For Tax Year 2019

04/01/2020 - 03/31/2021

LEVY COMPARISONS	Tax Year:	2016	2017	2018	2019
Evergreen Memorial Cemetery Fund		506,600	506,600	506,600	506,600
General Town Fund		1,495,000	1,645,000	1,645,000	1,645,000
General Assistance Fund		250,000	200,000	200,000	200,000
Total LEVY		2,251,600	2,351,600	2,351,600	2,351,600

		Evergreen Memorial Cemetery Fund	General Town Fund	General Assistance Fund	COMBINED FUNDS
Projected Fund Balance on 04/01/2020		359,852	1,516,451	540,150	2,416,453
Projected Revenues	Interest	3,000	15,000	1,500	19,500
	Income from Trusts	4,000			4,000
	Other Income & Special Events	3,500	120,000	150	123,650
	Township Litigation Income		25		25
	Personal Property Replacement Tax	35,000	125,000	20,000	180,000
	Opening/Closing Fee	90,000			90,000
	Marker Commission	9,000			9,000
	Sales	125,900			125,900
	Inspection Fee	3,000			3,000
	Refunds and Recoveries			30,000	30,000
	Tax Levy	506,600	1,645,000	200,000	2,351,600
Total Projected Revenues		780,000	1,905,025	251,650	2,936,675
Projected Expenditures	Administrative Expenses	96,800			96,800
	Assessor's Office		151,144		151,144
	Cemetery Improvements, Maintenance & Repairs	95,792			95,792
	Casework/General Assistance			463,000	463,000
	Cemetery Operations	148,000			148,000
	Community Agency Funding		262,400		262,400
	Compensation & Benefits	439,408	1,358,751		1,798,159
	Services & Expenses		302,500		302,500
	Supervisor's Office		101,350		101,350
Total Projected Expenditures		780,000	2,176,145	463,000	3,419,145
Projected Fund Balance on 03/31/2020		359,853	1,245,331	328,800	1,933,984

Average Monthly Expenditures	65,000	160,512	38,583
Number of Months in Reserve at end of FY	5.54	7.76	8.52

11/20/2019